

**ACTIVITY WISE QUARTERS EXPENDITURE FOR THE COMBINED FOUR QUARTERS I.E. FIRST, SECOND, THIRD AND  
FOURTH QUARTERS BY THE SLSAs (including DLSA, HCLSC) FROM April, 2019 to March, 2020**

S. N o.	Name of the State Authority	Payment made to lawyers	Payment made to PLVs	Expenses in training and honorarium	Expenses in awareness prog. Excluding lawyers & PLVs	Expenses for Legal Services Clinics only	Expenses for Lok Adalat & honorarium to judges & staff	Expenses incurred for mediation & honorarium to mediators	Other Activities	Total Expenditure out of NALSA Fund during the 1st, 2nd , 3rd Qtr & 4th Qtr. of 2019-20	Total unutilised out of NALSA FUND	Pending Bills payable to lawyers	Pending Bills payable to PLVs
a	b	c	d	e	f	g	h	i	j	k	l	m	n
1	Andhra Pradesh	1,14,18,955	36,11,500	6,82,717	9,01,769	23,88,811	79,14,382	27,44,548	64,34,979	<b>3,60,97,661</b>	1,55,17,560	55,30,687	45,46,250
2	Arunachal Pradesh	51,39,938	26,96,164	2,62,799	24,85,449	3,37,696	7,55,628	5,99,681	23,37,371	<b>1,46,14,726</b>	68,54,440	40,49,810	6,93,625
3	Assam	64,26,920	53,31,278	3,93,610	57,20,373	79,918	1,05,20,964	3,08,900	97,17,720	<b>3,84,99,683</b>	40,26,152	26,57,469	13,58,250
4	Bihar	1,56,50,313	2,72,37,310	19,69,753	33,43,843	8,89,977	84,15,650	22,42,184	13,39,657	<b>6,10,88,687</b>	84,74,120	15,66,760	5,04,750
5	Chhattisgarh	2,10,18,090	2,73,22,039	2,01,581	12,22,201	31,47,066	1,17,43,834	18,000	20,96,016	<b>6,67,68,827</b>	95,76,930	65,913	63,888
6	Goa	21,25,065	30,39,750	-	14,50,784	11,500	7,38,080	58,550	3,06,709	<b>77,30,438</b>	65,92,087	1,66,150	1,74,750
7	Gujarat	2,79,11,052	44,26,886	3,78,118	25,91,261	4,17,263	6,42,963	2,08,500	12,10,543	<b>3,77,86,586</b>	84,03,981	49,84,252	29,50,000
8	Haryana	5,32,85,928	2,10,56,421	6,02,309	5,80,143	13,15,696	20,85,949	-	1,16,96,779	<b>9,06,23,225</b>	6,83,592	3,07,90,233	1,09,89,501
9	Himachal Pradesh	1,81,48,054	88,14,864	1,54,716	43,15,318	3,21,078	48,05,911	65,442	66,27,149	<b>4,32,52,532</b>	29,73,721	5,42,078	2,72,592
10	J & K	79,97,820	4,08,11,000	8,71,587	17,26,922	1,40,553	12,26,111	-	53,09,780	<b>5,80,83,773</b>	1,07,91,882	50,00,000	2,00,00,000
11	Jharkhand	1,13,32,900	2,91,82,057	1,56,00,750	1,74,35,384	10,72,148	27,24,731	6,08,913	19,80,660	<b>7,99,37,543</b>	1,98,43,582	67,93,050	2,68,82,650
12	Karnataka	4,00,16,063	14,42,016	12,24,879	72,05,633	54,85,937	2,37,90,148	84,92,821	44,98,132	<b>9,21,55,629</b>	1,11,50,694	-	-
13	Kerala	2,53,21,079	3,66,91,627	19,41,349	66,49,971	5,83,945	1,57,46,520	-	93,66,522	<b>9,63,01,013</b>	99,82,927	2,61,16,150	3,03,28,862
14	Madhya Pradesh	59,48,562	85,54,159	13,12,502	14,81,725	1,60,675	1,71,65,331	78,48,415	32,86,420	<b>4,57,57,789</b>	1,58,85,025	6,70,373	43,38,120
15	Maharashtra	1,87,52,282	76,19,011	9,59,223	34,61,655	13,95,228	85,38,998	66,84,021	2,66,28,556	<b>7,40,38,974</b>	75,71,072	80,60,793	38,07,713
16	Manipur	40,72,823	1,56,03,100	3,67,900	24,40,170	2,80,000	8,74,488	3,13,853	1,39,26,483	<b>3,78,78,817</b>	75,17,468	5,19,265	24,87,500
17	Meghalaya	6,69,450	5,42,630	2,27,459	12,99,862	1,04,419	9,27,513	-	92,12,102	<b>1,29,83,435</b>	1,55,71,156	-	-
18	Mizoram	1,16,96,233	65,26,000	9,82,080	27,52,576	1,37,290	30,78,713	-	50,80,673	<b>3,02,53,565</b>	1,00,63,160	1,14,700	1,27,500
19	Nagaland	88,53,580	20,43,620	15,32,189	61,17,344	7,30,887	5,46,465	1,16,040	32,78,502	<b>2,32,18,627</b>	98,89,209	60,000	-
20	Odisha	1,94,67,789	1,17,91,898	4,31,296	38,34,165	70,86,029	1,10,58,903	44,27,052	1,67,04,078	<b>7,48,01,210</b>	1,22,30,104	13,39,523	7,33,435
21	Punjab	4,44,71,332	1,95,63,350	20,11,912	30,94,550	11,40,798	23,59,839	43,13,512	4,36,74,092	<b>12,06,29,385</b>	62,71,334	1,71,63,611	96,96,603
22	Rajasthan	1,00,17,599	88,95,708	13,46,437	1,44,31,298	1,89,061	2,20,43,517	18,686	34,06,412	<b>6,03,48,718</b>	52,95,984	-	-
23	Sikkim	85,30,714	26,65,444	5,68,161	77,42,342	63,150	8,63,253	-	61,55,656	<b>2,65,88,720</b>	37,09,509	5,23,881	5,91,360

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24	Tamil Nadu	1,12,90,864	1,56,07,109	60,44,333	37,45,935	14,35,040	1,18,49,896	1,75,152	77,91,914	<b>5,79,40,243</b>	47,75,478	11,61,772	17,28,902
25	Telangana	87,06,561	29,66,964	11,38,896	10,58,239	19,40,198	66,23,506	41,79,312	51,57,084	<b>3,17,70,760</b>			
26	Tripura	66,48,528	1,72,86,740	49,524	25,84,648	1,97,488	30,54,771	30,500	35,82,222	<b>3,34,34,421</b>	52,11,691	87,05,800	98,20,508
27	Uttar Pradesh	52,37,457	52,35,719	58,537	18,61,799	-	10,89,101	3,79,121	1,31,98,190	<b>2,70,59,924</b>	2,62,75,433	-	-
28	Uttarakhand	30,25,433	1,60,40,661	3,08,942	18,64,592	1,49,158	29,41,819	6,27,340	11,20,943	<b>2,60,78,888</b>	14,98,327	2,96,000	11,93,470
29	West Bengal	1,57,47,498	6,70,93,539	7,17,663	81,95,209	3,73,430	71,63,874	2,59,363	1,48,12,968	<b>11,43,63,544</b>			
30	And.&Nico.IInd	-	-	-	-	-	-	-	-	-			
31	U.T. Chandigarh	86,80,408	15,89,775	8,030	23,35,826	20,170	10,32,157	9,56,500	49,07,271	<b>1,95,30,137</b>	-	5,70,000	2,21,200
32	Dada & Ngr Havli	-	29,000	-	10,094	-	57,743	-	30	<b>96,867</b>	26,67,799	-	-
33	Daman & Diu	2,33,211	-	-	9,404	-	68,565	-	25,782	<b>3,36,962</b>	19,71,000	-	-
34	Delhi	3,64,53,345	60,78,862	9,92,750	65,58,795	24,77,629	1,74,31,882	23,97,150	1,35,86,255	<b>8,59,76,668</b>	1,79,00,000	1,37,99,099	3,23,250
35	Lakshadweep	-	-	-	-	-	-	-	1,78,738	<b>1,78,738</b>			
36	U.T.Puducherry	19,97,049	10,55,500	1,01,660	2,82,254	2,37,595	7,97,125	718	7,93,038	<b>52,64,939</b>	47,62,094	8,000	10,500
37	SC LSC	1,69,11,253	-	-	-	-	-	9,22,000	32,213	<b>1,78,65,466</b>	66,03,924	0	0
38	MCPC, SCI	-	-	-	-	-	4,93,412	86,40,819	51,971	<b>91,86,202</b>	85,65,582	0	0
	<b>Total</b>	<b>49,32,04,148</b>	<b>42,84,51,701</b>	<b>4,34,43,662</b>	<b>13,07,91,533</b>	<b>3,43,09,833</b>	<b>21,11,71,742</b>	<b>5,76,37,093</b>	<b>25,95,13,610</b>	<b>1,65,85,23,322</b>	<b>28,91,07,017</b>	<b>14,12,55,369</b>	<b>13,38,45,179</b>

Note: Andaman & Nicobar SLISA and Lakshadweep SLISA 4th Quarter Activity Report not received.