

ACTIVITY WISE QUARTERS EXPENDITURE FOR THE THIRD QUARTER BY THE SLSAs (including DLSA, HCLSCs, TLSCs) from October, 2019 to December, 2019

S. No.	Name of the State Authority	Payment made to lawyers	Payment made to PLVs	Expenses in training and honorarium	Expenses in awareness prog. Excluding lawyers & PLVs	Expenses for Legal Services Clinics only	Expenses for Lok Adalat & honorarium to judges & staff	Expenses incurred for mediation & honorarium to mediators	Other Activities	Total Expenditure out of NALSA Fund during 3rd Qtr of 2019-20	Total unutilised out of NALSA FUND	Pending Bills payable to lawyers	Pending Bills payable to PLVs
a	b	c	d	e	f	g	h	i	j	k	l	m	n
1	Andhra	15,53,450	2,99,000	2,20,648	1,28,276	75,518	11,37,369	-	8,92,223	43,06,484	2,83,81,687	55,30,687	45,46,250
2	Arunachal Pradesh	24,32,443	9,15,200	8,770	10,79,800	1,97,545	1,82,850	0	4,79,681	52,96,289	51,78,203	22,93,415	3,78,600
3	Assam	20,55,555	21,49,166	1,58,142	26,12,143	51,320	35,78,433	2,94,000	34,53,264	1,43,52,023	1,19,94,901	66,99,190	30,79,630
4	Bihar	34,13,284	52,32,106	4,61,165	1,63,456	5,88,092	32,40,260	3,060	3,44,001	1,34,45,424	1,85,41,307	25,17,510	12,29,750
5	Chhattisgarh	1,14,41,560	1,30,04,960	94,217	3,32,339	21,03,800	54,43,023	-	3,88,777	3,28,08,676	2,02,91,216	1,04,38,763	73,52,750
6	Goa	2,25,415	8,94,750	-	4,30,730	4,500	71,676	15,430	80,162	17,22,663	93,76,093	1,78,000	1,06,000
7	Gujarat	78,56,362	16,49,900	1,28,356	5,97,670	69,000	13,023	-	3,72,348	1,06,86,659	2,21,31,022	8,63,000	2,56,000
8	Haryana	₹ 2,10,67,837	68,52,665	1,20,462	85,837	3,79,626	7,04,181	-	41,76,126	3,33,86,734	83,85,369	2,19,24,771	82,74,711
9	Himachal Pradesh	46,56,017	21,78,722	11,598	16,74,532	1,26,036	11,48,757	6,780	17,40,008	1,15,42,450	1,71,93,392	1,36,450	57,000
10	J & K	29,75,000	1,19,70,000	34,320	4,32,253	96,885	5,24,777	-	31,56,740	1,91,89,975	2,95,88,342	43,00,000	1,98,40,000
11	Jharkhand	34,62,771	1,48,77,160	1,49,420	8,63,656	-	9,35,681	61,522	2,30,713	2,02,88,688	2,46,57,257	84,10,291	1,64,77,200
12	Karnataka	1,43,20,156	7,01,571	3,53,997	23,83,153	19,87,980	86,13,986	30,27,188	1,95,76,845	5,09,64,876	1,79,62,527	5,65,68,560	16,34,650
13	Kerala	1,30,46,715	1,57,38,635	15,38,073	22,14,111	1,74,942	55,39,604	-	36,46,720	4,18,98,800	2,32,89,880	1,88,56,303	2,66,49,733
14	Madhya Pradesh	16,63,694	24,83,365	1,88,978	4,67,486	68,500	43,31,565	2,43,890	18,20,537	1,12,68,015	3,25,75,307	7,42,179	45,57,849
15	Maharashtra	65,43,628	23,62,493	7,68,181	13,81,880	9,44,183	20,60,240	21,410	67,27,984	2,08,09,999	2,53,95,244	62,63,172	32,38,847
16	Manipur	10,42,289	68,72,900	1,12,400	10,03,850	0	2,80,000	0	33,44,902	1,26,56,341	1,64,31,727	-	-
17	Meghalaya	24,800	29,750	-	2,15,300	-	76,930	-	19,05,653	22,52,433	2,35,64,149	-	-
18	Mizoram	44,30,185	21,47,600	28,000	10,95,356	51,150	9,56,105	-	10,85,271	97,93,667	1,67,36,079	18,69,000	12,01,100
19	Nagaland	30,92,150	7,70,730	87,289	23,74,324	5,53,115	1,44,350	1,16,040	13,17,090	84,55,088	98,54,184	1,09,000	-
20	Odisha	45,46,543	29,39,448	1,37,426	18,35,443	35,950	40,16,613	0	34,86,689	1,69,98,112	3,77,54,752	22,13,801	14,70,400
21	Punjab	1,45,35,777	86,85,503	2,62,804	12,67,542	27,310	20,69,553	27,720	41,58,101	3,10,34,310	3,70,98,890	3,15,98,904	1,15,09,963
22	Rajasthan	22,31,723	21,56,665	210	75,93,358	66,887	93,34,217	18,686	12,68,859	2,26,70,605	2,01,73,069	19,32,748	8,26,362
23	Sikkim	11,91,560	4,38,090	4,71,700	38,10,473	7,150	1,21,996	-	4,38,846	64,79,815	87,16,538	34,09,511	6,42,000

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24	Tamil Nadu	36,11,462	55,79,584	1,22,646	8,49,253	6,73,988	54,40,569	19,233	23,49,622	1,86,46,357	1,53,42,313	26,63,770	15,64,300
25	Telangana	29,34,228	7,81,823	2,30,500	10,17,575	1,300	19,40,198	15,14,000	8,77,812	92,97,436	86,04,708	63,81,828	8,12,000
26	Tripura	17,84,594	23,07,356	-	12,18,402	9,553	7,20,213	-	10,75,139	71,15,257	1,53,13,867	78,46,215	1,46,42,345
27	Uttar Pradesh	12,83,873	5,69,700	-	65,300	-	1,24,480	-	38,57,387	59,00,740	4,42,17,812	-	-
28	Uttarakhand	8,08,734	20,51,660	93,532	3,83,034	1,34,163	5,26,864	40,000	2,68,766	43,06,753	1,32,83,206	2,75,500	22,61,869
29	West Bengal	50,12,774	2,23,80,979	21,842	33,87,016	53,736	17,38,989	88,319	32,04,124	3,58,87,779	3,72,10,474	46,01,643	96,52,936
30	And. & Nico. Islands									-			
31	U.T. Chandigarh	23,70,275	3,87,950	2,460	8,27,312	-	2,88,389	-	6,70,295	45,46,681	57,04,844	10,95,000	1,35,000
32	Dadra & Nagar Haveli									-			
33	Daman & Diu	-	-	-	-	-	-	-	2,358	2,358	22,41,575	-	-
34	Delhi	1,20,00,000	18,00,000	3,00,000	20,00,000	3,00,000	43,00,000	6,00,000	82,00,000	2,95,00,000	3,73,00,000	1,72,00,000	2,00,000
35	Lakshadweep	-	-	-	-	-	-	-	1,78,738	1,78,738	13,40,104	-	-
36	U.T. Puducherry	7,39,489	3,85,000	62,034	22,524	9,960	2,42,299	-	3,13,690	17,74,996	1,32,87,721	21,600	16,500
37	Supreme Court LSC	5442144	0	0	0	0	0	492000	14,075	59,48,219	1,11,18,159	0	0
38	MCPC, SCI	0	0	0	0	0	493412	8,709	0	5,02,121	83,05,852	0	0
	Total	16,37,96,487	14,15,94,431	61,69,170	4,38,13,384	87,92,189	7,03,40,602	65,97,987	8,51,03,546	52,59,15,561	67,85,41,770	22,69,40,811	14,26,13,745