

**ACTIVITY WISE QUARTERS EXPENDITURE FOR THE COMBINED FIRST, SECOND & THIRD QUARTERS BY THE
SLSAs (including DLSA, HCLSC) FROM April, 2019 to December, 2019**

S. No.	Name of the State Authority	Payment made to lawyers	Payment made to PLVs	Expenses in training and honorarium	Expenses in awareness prog. Excluding lawyers & PLVs	Expenses for Legal Services Clinics only	Expenses for Lok Adalat & honorarium to judges & staff	Expenses incurred for mediation & honorarium to mediators	Other Activities	Total Expenditure out of NALSA Fund during the 1st, 2nd & 3rd Qtr of 2019-20	Total unutilised out of NALSA FUND	Pending Bills payable to lawyers	Pending Bills payable to PLVs
a	b	c	d	e	f	g	h	i	j	k	l	m	n
1	Andhra Pradesh	66,02,991	16,11,500	4,72,901	6,76,015	23,88,811	43,66,923	23,13,293	30,95,631	2,15,28,065	2,83,81,687	55,30,687	45,46,250
2	Arunachal Pradesh	46,09,170	23,24,764	2,58,929	19,77,374	3,19,606	6,35,628	4,79,681	5,65,811	1,11,70,963	51,78,203	22,93,415	3,78,600
3	Assam	52,96,052	48,89,028	3,93,610	51,13,337	79,918	1,01,33,534	3,01,900	95,08,298	3,57,15,677	1,19,94,901	66,99,190	30,79,630
4	Bihar	1,25,07,504	2,12,30,246	17,25,758	31,71,374	8,58,206	54,74,129	22,34,740	10,54,256	4,94,21,645	1,85,41,307	25,17,510	12,29,750
5	Chhattisgarh	1,65,02,950	2,01,06,060	1,41,668	8,03,270	31,21,866	91,84,844	-	11,93,884	5,10,54,542	2,02,91,216	1,04,38,763	73,52,750
6	Goa	9,94,197	25,97,500	-	8,43,748	11,500	3,50,650	51,550	97,287	49,46,432	93,76,093	1,78,000	1,06,000
7	Gujarat	1,76,73,070	33,38,807	3,78,118	9,13,979	4,17,263	91,449	6,000	6,59,692	2,34,78,378	2,21,31,022	8,63,000	2,56,000
8	Haryana	4,40,09,126	1,70,65,016	4,31,727	3,01,481	10,66,098	17,23,723	-	83,51,052	7,29,48,223	83,85,369	2,19,24,771	82,74,711
9	Himachal Pradesh	1,19,90,282	56,84,762	92,568	34,27,008	2,10,578	30,45,648	42,736	49,47,100	2,94,40,682	1,71,93,392	1,36,450	57,000
10	J & K	57,90,548	2,73,44,000	1,60,805	14,58,323	1,40,553	9,58,567	-	41,05,621	3,99,58,417	2,95,88,342	43,00,000	1,98,40,000
11	Jharkhand	84,54,829	2,04,34,041	1,54,48,829	1,72,83,463	1,50,760	26,72,731	30,459	14,69,632	4,10,57,253	2,46,57,257	84,10,291	1,64,77,200
12	Karnataka	2,81,89,895	12,10,327	11,76,806	52,25,163	42,23,709	1,62,71,671	67,02,593	2,98,67,630	9,28,67,794	1,79,62,527	5,65,68,560	16,34,650
13	Kerala	2,36,46,866	3,29,35,225	19,41,349	33,95,490	5,83,945	1,13,94,448	-	86,37,253	8,25,34,576	2,32,89,880	1,88,56,303	2,66,49,733
14	Madhya Pradesh	38,09,671	60,36,974	8,99,488	10,92,405	1,36,771	1,00,07,853	71,50,631	25,30,725	3,16,64,518	3,25,75,307	7,42,179	45,57,849
15	Maharashtra	1,34,57,689	61,28,447	9,05,575	25,93,531	12,69,473	61,89,217	66,81,201	1,84,75,044	4,90,86,726	2,53,95,244	62,63,172	32,38,847
16	Manipur	29,01,883	1,29,68,100	2,69,900	18,75,670	2,80,000	8,74,488	-	95,07,167	2,83,97,208	1,64,31,727	-	-
17	Meghalaya	6,69,450	5,22,380	1,87,459	11,19,070	1,04,419	9,11,789	-	37,28,308	72,42,875	2,35,64,149	-	-
18	Mizoram	87,39,603	49,26,300	8,21,000	22,07,751	1,18,450	25,64,247	-	34,09,945	2,27,87,296	1,67,36,079	18,69,000	12,01,100
19	Nagaland	70,99,654	17,12,120	6,41,864	51,64,489	6,95,316	3,74,345	1,16,040	25,42,308	1,83,46,136	98,54,184	1,09,000	-
20	Odisha	1,16,19,180	74,84,972	1,84,126	38,04,855	38,950	1,10,58,903	2,000	1,22,79,026	4,64,72,012	3,77,54,752	22,13,801	14,70,400
21	Punjab	2,68,44,254	89,45,324	18,95,216	21,40,880	8,58,687	20,93,213	43,13,512	4,27,10,743	8,98,01,829	3,70,98,890	3,15,98,904	1,15,09,963
22	Rajasthan	43,46,623	69,74,225	12,68,180	1,15,99,205	87,319	1,88,28,187	18,686	21,68,125	4,52,90,550	2,01,73,069	19,32,748	8,26,362
23	Sikkim	37,22,854	20,25,444	5,68,161	72,30,680	23,150	6,82,852	-	53,70,706	1,96,23,847	87,16,538	34,09,511	6,42,000

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a	b	c	d	e	f	g	h	i	j	k	l	m	n
24	Tamil Nadu	92,02,467	1,22,71,631	59,48,514	30,31,095	12,05,940	83,68,603	28,920	65,08,007	4,84,51,664	1,53,42,313	26,63,770	15,64,300
25	Telangana	67,18,141	15,76,637	10,63,662	7,29,054	19,40,198	45,18,566	37,37,312	41,48,194	2,43,35,775	86,04,708	63,81,828	8,12,000
26	Tripura	64,13,154	91,15,962	36,524	20,93,706	1,96,773	23,75,263	30,500	30,68,980	2,33,30,862	1,53,13,867	78,46,215	1,46,42,345
27	Uttar Pradesh	30,35,666	7,02,500	15,000	2,82,999	-	1,43,928	3,79,121	45,58,330	91,17,544	4,42,17,812	-	-
28	Uttarakhand	16,93,162	88,59,801	2,45,580	7,80,241	1,48,568	16,06,486	4,58,340	5,01,831	1,42,94,009	1,32,83,206	2,75,500	22,61,869
29	West Bengal	1,13,14,866	5,44,20,752	6,62,819	62,89,347	2,31,013	51,54,876	2,59,363	1,03,77,809	8,87,10,845	3,72,10,474	46,01,643	96,52,936
30	And. & Nico. Islands	-	-	-	-	-	-	-	-	-	-	-	-
31	U.T. Chandigarh	51,32,501	12,47,475	2,460	16,11,295	-	8,34,389	4,87,500	45,09,674	1,38,25,294	57,04,844	10,95,000	1,35,000
32	Dadra & Nagar Haveli	-	16,000	-	9,694	-	37,914	-	-	63,608	-	-	-
33	Daman & Diu	13,500	-	-	9,404	-	19,166	-	21,032	63,102	22,41,575	-	-
34	Delhi	3,32,53,345	43,78,862	8,92,750	48,58,795	17,77,629	1,30,31,882	15,97,150	1,19,86,255	7,17,76,668	3,73,00,000	1,72,00,000	2,00,000
35	Lakshadweep	-	-	-	-	-	-	-	1,78,738	1,78,738	13,40,104	-	-
36	U. T. Puducherry	14,41,259	6,95,000	62,034	2,38,399	2,25,835	4,14,531	718	4,96,320	33,63,621	1,32,87,721	21,600	16,500
37	Supreme Court LSC	1,28,30,896	-	-	-	-	-	4,92,000	28,335	1,33,51,231	1,11,18,159	0	0
38	MCPC, SCI	-	-	-	-	-	4,93,412	74,51,465	38,688	79,83,565	83,05,852	0	0
	Total	36,05,27,298	31,17,80,182	3,91,93,380	10,33,52,590	2,29,11,304	15,68,88,055	4,53,67,411	22,26,97,437	1,23,36,82,170	67,85,41,770	22,69,40,811	14,26,13,745

Note:-3rd Quarter Activity Report not received in r/o Andaman & Nicobar Islands and Dadar & Nagar Haveli State Legal Services Authority