

**ACTIVITY WISE QUARTERLY EXPENDITURE FOR THE FOUR QUARTERS BY THE SLSAs (including DLSA, HCLSC) from
April, 2018 to March, 2019**

S. No	Name of the State Authority	Payment made to lawyers	Payment made to PLVs	Expenses in training and honorarium	Expenses in awareness prog. Excluding lawyers & PLVs	Expenses for Legal Services Clinics only	Expenses for Lok Adalat & honorarium to judges & staff	Expenses incurred for mediation & honorarium to mediators	Other Activities	Total Expenditure out of NALSA Fund during the 1st, 2nd, 3rd Qtr & 4th Qtr. of 2018-19	Total unutilised out of NALSA FUND
a	b	c	d	e	f	g	h	i	j	k	l
1	Andhra Pradesh	77,16,427	33,43,360	14,60,932	21,66,617	2,65,100	84,42,015	50,01,702	1,34,97,636	4,18,93,789	2,50,09,734
2	Arunachal Pradesh	69,95,864	30,27,278	18,07,785	47,98,503	2,32,132	8,31,775	-	48,41,366	2,25,34,703	13,49,166
3	Assam	52,73,526	56,50,408	4,94,431	57,85,284	7,91,512	76,28,286	1,76,437	1,02,33,926	3,60,33,810	1,35,30,526
4	Bihar	68,70,625	1,21,51,975	13,93,842	50,06,263	5,72,904	83,47,241	11,15,584	74,15,009	4,28,73,443	2,17,01,827
5	Chhattisgarh	1,95,51,139	3,18,47,719	1,61,108	48,22,401	39,38,704	1,12,74,909	29,087	78,65,109	7,94,90,176	1,62,47,953
6	Goa	20,70,224	19,36,540	46,568	38,31,135	-	2,83,189	22,300	1,04,957	82,94,913	1,43,22,525
7	Gujarat	2,39,40,887	49,74,148	1,73,411	19,27,596	2,44,661	11,24,675	6,16,171	55,56,637	3,85,58,186	1,11,54,972
8	Haryana	5,46,79,844	1,97,53,915	1,64,830	52,74,531	10,97,605	26,36,433	1,32,625	1,13,03,945	9,50,43,728	18,71,140
9	Himachal Pradesh	1,47,24,783	87,67,957	7,90,357	57,62,024	3,39,801	59,25,668	5,64,504	99,42,995	4,68,18,089	61,59,915
10	J & K	83,93,957	3,25,29,181	5,14,810	32,92,962	1,99,157	18,81,405	4,030	35,35,233	5,03,50,735	95,69,956
11	Jharkhand	1,48,43,213	4,32,41,000	33,55,755	42,82,727	1,21,479	50,17,975	17,09,999	27,84,201	7,53,56,349	3,31,48,319
12	Karnataka	2,98,65,613	12,10,103	8,22,589	74,90,753	31,79,226	1,54,97,506	35,46,174	3,68,81,023	9,84,92,987	2,13,34,190
13	Kerala	2,34,88,490	5,50,12,942	27,02,153	1,22,83,810	13,19,202	2,00,87,189	-	1,14,25,011	12,63,18,797	11,66,852
14	Madhya Pradesh	24,93,585	52,63,775	20,36,876	27,09,701	11,86,963	2,13,86,006	37,32,139	54,38,285	4,42,47,330	1,39,94,551
15	Maharashtra	2,01,05,313	67,14,425	10,13,934	22,53,511	4,61,576	1,24,36,935	7,73,174	1,59,96,577	5,97,55,445	1,35,61,009
16	Manipur	37,68,010	95,24,741	4,48,500	98,68,012	5,85,800	7,86,855	-	84,07,952	3,33,89,870	37,97,138
17	Meghalaya	4,90,550	37,500	1,10,240	1,85,762	-	3,56,156	-	13,36,557	25,16,765	1,85,54,591
18	Mizoram	1,01,84,136	84,95,172	7,18,100	28,39,968	54,150	22,39,613	-	89,98,325	3,35,29,464	1,58,29,921
19	Nagaland	92,76,567	26,24,610	23,58,980	1,61,00,157	9,09,945	7,34,555	11,00,319	86,14,084	4,17,19,217	
20	Odisha	1,13,75,128	95,04,989	8,97,788	97,94,535	1,04,171	1,33,63,483	9,30,618	2,22,34,131	6,82,04,843	2,40,79,350
21	Punjab	2,89,81,401	1,42,95,900	42,70,447	43,19,570	51,55,004	22,50,270	81,21,185	5,35,91,254	12,09,85,031	66,80,264
22	Rajasthan	4,09,61,570	7,80,24,681	34,40,614	1,24,45,535	11,83,356	3,71,17,812	17,27,243	55,03,341	18,04,04,152	4,38,029
23	Sikkim	44,80,353	16,06,785	12,11,969	8,78,341	-	7,99,294	2,65,120	31,02,097	1,23,43,959	52,98,232

S. No	Name of the State Authority	Payment made to lawyers	Payment made to PLVs	Expenses in training and honorarium	Expenses in awareness prog. Excluding lawyers & PLVs	Expenses for Legal Services Clinics only	Expenses for Lok Adalat & honorarium to judges & staff	Expenses incurred for mediation & honorarium to mediators	Other Activities	Total Expenditure out of NALSA Fund during the 1st, 2nd, 3rd Qtr & 4th Qtr. of 2018-19	Total unutilised out of NALSA FUND
a	b	c	d	e	f	g	h	i	j	k	l
24	Tamil Nadu	1,13,96,440	1,51,71,570	17,06,149	1,39,98,368	22,53,279	1,49,57,418	1,74,088	1,11,41,126	7,07,98,438	80,94,735
25	Telangana	94,13,015	37,32,126	7,85,857	25,87,336	22,931	89,63,630	3,700	92,39,773	3,47,48,368	23,89,826
26	Tripura	99,05,818	1,70,47,421	1,02,387	34,31,284	14,19,862	48,24,583	2,56,362	74,54,839	4,44,42,556	86,20,046
27	Uttar Pradesh	49,43,518	83,92,160	-	86,80,995	29,21,237	20,01,164	1,89,200	78,59,866	3,49,88,140	2,22,50,485
28	Uttarakhand	36,34,120	1,04,47,582	1,39,468	16,77,491	70,500	38,65,549	5,40,003	20,41,319	2,24,16,032	75,77,215
29	West Bengal	1,11,29,264	3,31,83,360	9,46,470	70,58,228	15,12,038	58,15,227	6,89,997	1,66,43,772	7,69,78,356	2,93,80,105
30	And. & Nico. Islands	1,81,900	-	-	5,25,967	3,989	5,10,320	2,25,638	6,46,335	20,94,149	
31	U.T. Chandigarh	67,91,860	16,80,350	-	24,92,041	-	9,87,365	7,43,000	36,60,183	1,63,54,799	95,30,137
32	Dadra & Nagar Haveli	31,577	79,479	-	2,29,705	-	61,593	-	33,961	4,36,315	28,48,776
33	Daman & Diu	2,18,500	-	-	36,480	-	36,363	-	60,998	3,52,341	23,00,676
34	Delhi	4,31,79,265	26,29,170	9,16,038	62,02,565	1,10,848	1,86,82,319	17,57,060	2,48,34,060	9,83,11,325	1,73,73,361
35	Lakshadweep	-	30,000	-	80,580	-	36,509	-	8,49,670	9,96,759	17,47,471
36	U.T.Puducherry	13,56,830	9,26,600	11,155	4,18,219	15,000	5,48,306	-	5,14,273	37,90,383	
37	Suprme Court LSC	1,49,85,908	-	-	2,71,612	-	-	-	54,199	1,53,11,719	2,44,69,390
38	MCPC, SCI	1,01,474	-	-	17,60,428	-	4,84,073	48,44,859	46,983	72,37,817	1,58,70,086
	Total	46,78,00,694	45,28,58,922	3,50,03,543	17,75,70,997	3,02,72,132	24,22,23,664	3,89,92,318	34,36,91,008	1,78,84,13,278	43,12,52,469