

**ACTIVITY WISE QUARTERLY EXPENDITURE FOR THE FIRST QUARTER BY THE SLSAs  
(including DLSA, HCLSCs, TLSCs) from April, 2019 to June, 2019**

S. No	Name of the State Authority	Payment made to lawyers	Payment made to PLVs	Expenses in training and honorarium	Expenses in awareness prog. Excluding lawyers & PLVs	Expenses for Legal Services Clinics only	Expenses for Lok Adalat & honorarium to judges & staff	Expenses incurred for mediation & honorarium to mediators	Other Activities	Total Expenditure out of NALSA Fund during 1st Qtr of 2019-20	Total unutilised out of NALSA FUND	Pending Bills payable to lawyers	Pending Bills payable to PLVs
a	b	c	d	e	f	g	h	i	j	k	l	m	n
1	Andhra Pradesh	6,98,622	33,500	1,26,529	53,674	-	9,16,261	-	5,33,203	23,61,789	2,26,47,944	1,29,85,093	74,61,877
2	Arunachal Pradesh	8,92,541	5,92,964	32,950	70,045	86,221	54,950	-	3,14,109	20,43,780	NIL	NIL	NA
3	Assam	22,68,890	15,02,282	1,18,703	9,10,564	20,598	21,94,947	7,900	19,41,732	89,65,616	1,61,37,285	50,25,151	40,28,113
4	Bihar	19,66,171	43,54,100	7,08,623	4,75,468	1,890	19,65,645	-	7,10,255	1,01,82,152	3,60,29,558	22,32,500	24,27,858
5	Chhattisgarh	10,64,582	17,47,500	19,654	80,304	8,11,950	3,31,267	-	2,63,735	43,18,992	1,19,44,156	1,53,93,723	1,22,59,200
6	Goa	3,27,132	8,16,250	0	1,86,928	-	11,300	4,715	14,619	13,60,944	1,29,61,581	91,600	34,000
7	Gujarat	23,93,503	4,07,890	78,165	15,250	93,763	10,280	6,000	59,181	30,64,032	79,30,056	51,37,303	12,31,378
8	Haryana	3,54,038	74,450	90,524	10,859	-	26,536	-	5,13,787	10,70,194	8,65,747	3,06,74,487	1,16,16,368
9	Himachal Pradesh	12,33,190	6,15,430	71,620	7,50,367	-	1,01,300	18,025	11,74,836	39,64,768	72,55,057	37,75,526	19,64,930
10	J & K	6,89,349	28,51,000	38,093	3,35,294	10,668	50,139	-	8,75,787	48,50,330	3,00,19,943	65,27,000	2,25,66,000
11	Jharkhand	16,48,099	31,36,800	3,96,756	1,42,248	140	3,20,975	30,459	1,79,595	58,55,072	2,63,61,892	62,43,595	1,99,84,610
12	Karnataka	95,79,076	2,34,276	1,25,653	14,67,266	8,87,769	32,35,459	25,87,191	56,47,425	2,37,64,115	1,33,75,322	1,00,56,876	4,77,764
13	Kerala	1,06,000	51,750	-	341	-	1,05,375	-	97,289	3,60,755	8,79,461	2,63,89,482	3,68,46,452
14	Madhya Pradesh	6,04,182	6,02,924	456,727	2,60,907	22,851	13,06,309	2,54,235	4,67,503	39,75,638	1,00,18,913	7,90,743	66,49,428
15	Maharashtra	29,96,874	17,60,960	94,053	5,97,130	1,03,564	20,79,588	7,285	50,94,554	1,27,34,008	2,16,00,109	75,17,938	37,09,100
16	Manipur	4,94,786	11,80,300	78,000	4,47,500	-	35,988	-	11,88,289	34,24,863	9,95,138	34,63,800	68,86,000
17	Meghalaya	3,52,150	4,69,880	1,87,459	9,03,770	67,559	8,06,602	-	12,62,596	40,50,016	1,45,04,575	0	-
18	Mizoram	19,21,590	16,14,500	7,76,200	5,59,200	3,800	4,53,952	-	7,43,124	60,72,366	93,56,403	33,36,400	10,92,500
19	Nagaland	19,62,049	4,35,700	39,340	19,22,644	57,310	8,850	-	9,50,586	53,76,479	31,71,406		
20	Odisha	24,58,968	21,21,384	26,000	6,97,814	-	31,11,647	2,000	48,77,664	1,32,95,477	1,08,34,551	38,14,964	34,02,976
21	Punjab	13,03,742	21,75,225	1,52,086	1,96,605	2,364	6,460	-	9,32,162	47,68,644	19,17,199	2,94,46,992	1,06,00,093
22	Rajasthan	1,28,439	39,032	8,33,827	6,14,312	9,045	3,55,651	-	1,21,232	21,01,538	1,81,30,029	13,14,524	57,81,898
23	Sikkim	854175	1,56,244	34,860	11,68,247	16,000	-	-	1,49,310	23,78,836	28,86,386	32,77,753	4,64,020

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a	b	c	d	e	f	g	h	i	j	k	l	m	n
24	Tamil Nadu	11,46,105	31,80,849	1,88,661	4,23,057	2,18,650	9,31,110	9,687	13,10,986	74,09,105	62,50,544	20,22,544	17,23,250
25	Telangana	1,32,619	-	-	4,400	-	18,500	-	56,823	2,12,342	77,57,797	59,57,216	28,57,000
26	Tripura	14,97,966	25,79,903	15,580	5,27,133	80,320	6,39,532	18,500	5,15,528	58,74,462	27,55,061	68,88,846	1,08,18,803
27	Uttar Pradesh	8,28,963	1,32,800	15,000	3,250	-	-	3,79,121	-	13,59,134	5,14,92,432	8,43,950	1,53,89,440
28	Uttarakhand	2,06,275	5,74,086	6,828	52,876	-	1,16,790	36,340	69,900	10,63,095	65,14,120	8,21,558	52,01,664
29	West Bengal	23,39,466	1,48,59,054	5,85,103	3,79,122	58,429	8,86,828	88,729	16,98,619	2,08,95,350	97,45,693	36,33,784	13,42,300
30	<b>And. &amp; Nico. Islands</b>									-			
31	U.T. Chandigarh	11,09,196	3,70,050	-	1,93,941	-	2,51,500	-	34,06,961	53,31,648	41,98,490	37,500	-
32	<b>Dadra &amp; N Haveli</b>									-			
33	Daman & Diu	13,500	-	-	-	-	5,288	-	9,729	28,517	22,72,159	-	-
34	Delhi	52,96,360	10,72,012	3,59,540	10,50,583	20,980	27,20,477	3,68,500		1,08,88,452	2,27,04,688		
35	<b>Lakshadweep</b>									-			
36	U.T.Puducherry	7,01,770	3,10,000	-	2,15,875	5400	1,72,232	718	1,82,630	15,88,625	1,67,17,239	4,000	-
37	SCLSC	20,76,366	0	0	0	0	0	-	1,660	20,78,026	2,23,91,364	-	-
38	MCPC, SCI	0	0	0	0	0	0	34,97,651	21,861	35,19,512	1,25,28,998	-	-
	<b>Total</b>	<b>5,16,46,734</b>	<b>5,00,53,095</b>	<b>56,56,534</b>	<b>1,47,16,974</b>	<b>25,79,271</b>	<b>2,32,31,738</b>	<b>73,17,056</b>	<b>3,53,87,270</b>	<b>19,05,88,672</b>	<b>44,51,51,296</b>	<b>19,77,04,848</b>	<b>19,68,17,022</b>