

**ACTIVITY WISE QUARTERLY EXPENDITURE FOR THE FOURTH QUARTER BY THE SLSAs (including DLSA, HCLSCs, TLSCs)
from January, 2019 to March, 2019**

S. No	Name of the State Authority	Payment made to lawyers	Payment made to PLVs	Expenses in training and honorarium	Expenses in awareness prog. Excluding lawyers & PLVs	Expenses for Legal Services Clinics only	Expenses for Lok Adalat & honorarium to judges & staff	Expenses incurred for mediation & honorarium to mediators	Other Activities	Total Expenditure out of NALSA Fund during 4th Qtr of 2018-19	Total unutilised out of NALSA FUND
a	b	c	d	e	f	g	h	i	j	k	l
1	Andhra Pradesh	9,56,436	6,43,000	2,21,269	3,45,800	1,15,500	11,59,638	15,000	8,65,691	43,22,334	2,50,09,734
2	Arunachal Pradesh	40,79,746	11,14,078	5,80,058	9,55,993	71,364	1,92,460	-	33,80,578	1,03,74,277	13,49,166
3	Assam	71,39,978	43,47,366	61,929	34,24,290	1,92,010	87,32,566	7,69,640	57,76,978	3,04,44,757	1,35,30,526
4	Bihar	20,02,402	34,97,007	1,94,910	5,54,173	47,360	21,95,202	10,98,770	8,18,905	1,04,08,729	2,17,01,827
5	Chhattisgarh	1,28,98,951	2,14,93,032	44,145	6,73,456	22,88,881	68,31,217	-	11,46,929	4,53,76,611	1,62,47,953
6	Goa	6,69,902	8,86,500	36,423	3,36,527	-	82,481	-	11,245	20,23,078	1,43,22,525
7	Gujarat	90,01,901	23,47,329	85,305	1,70,230	1,35,232	3,67,581	1,73,540	14,43,352	1,37,24,470	1,11,54,972
8	Haryana	₹ 3,40,03,944	99,44,475	71,956	4,25,769	4,76,833	6,78,701	-	44,33,760	5,00,35,438	18,71,140
9	Himachal Pradesh	64,10,089	38,80,492	1,03,578	10,32,963	1,61,435	18,64,011	28,757	32,14,476	1,66,95,801	61,59,915
10	J & K	34,05,900	1,55,83,692	3,16,790	7,36,678	1,03,884	1,98,935	280	8,98,916	2,12,45,075	95,69,956
11	Jharkhand	55,66,713	1,54,80,750	6,35,471	8,20,185	27,600	15,83,105	1,35,369	16,12,136	2,58,61,329	3,31,48,319
12	Karnataka	1,17,12,783	4,10,888	1,40,830	18,88,700	12,72,117	76,14,392	18,43,226	1,47,86,978	3,96,69,914	2,13,34,190
13	Kerala	1,41,28,447	4,05,73,464	9,23,141	32,20,518	5,21,774	1,02,77,530	-	32,82,030	7,29,26,904	11,66,852
14	Madhya Pradesh	10,01,686	12,55,372	6,16,894	4,41,390	23,890	46,33,885	4,30,007	6,62,959	90,66,083	1,39,94,551
15	Maharashtra	1,23,49,003	31,13,208	4,88,984	6,96,676	1,51,694	39,12,727	43,909	59,03,365	2,66,59,566	1,35,61,009
16	Manipur	9,42,176	22,17,850	1,29,000	34,94,660	92,800	2,77,750	0	26,27,138	97,81,374	37,97,138
17	Meghalaya	-	-	-	-	-	-	-	2,73,294	2,73,294	1,85,54,591
18	Mizoram	24,73,920	25,92,502	69,000	5,17,350	-	5,47,910	-	11,50,566	73,51,248	1,58,29,921
19	Nagaland	21,35,499	4,50,650	9,26,000	25,25,813	1,70,764	1,31,460	-	6,31,644	69,71,830	
20	Odisha	51,74,300	49,22,260	1,51,954	12,07,180	22,000	41,18,956	36,800	32,38,440	1,88,71,890	2,40,79,350
21	Punjab	96,90,038	72,74,163	44,198	17,51,220	13,73,289	4,65,167	17,74,161	96,36,443	3,20,08,679	66,80,264
22	Rajasthan	2,35,31,218	4,66,08,621	8,68,645	27,67,204	2,51,065	1,93,34,786	1,50,863	13,64,848.00	9,48,77,250	4,38,029
23	Sikkim	89,000	8,85,600	37,920	2,26,779	-	1,17,374	-		13,56,673	52,98,232

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a	b	c	d	e	f	g	h	i	j	k	l
24	Tamil Nadu	20,53,491	23,52,152	5,00,156	10,86,955	3,30,480	19,90,753	11,055	23,04,934	1,06,29,976	80,94,735
25	Telangana	32,32,176	15,93,205	37,822	7,41,487	-	31,72,328	-	9,73,327	97,50,345	23,89,826
26	Tripura	46,82,932	56,38,906	25,200	10,96,140	2,51,411	10,51,441	26,000	5,30,817	1,33,02,847	86,20,046
27	Uttar Pradesh	42,27,216	78,72,110	-	32,02,735	7,99,499	18,67,262	-	75,74,302	2,55,43,124	2,22,50,485
28	Uttarakhand	14,24,563	60,41,208	23,403	3,93,940	11,000	18,31,012	3,13,000	91,131	1,01,29,257	75,77,215
29	West Bengal	33,31,289	1,43,21,953	2,42,897	12,64,749	1,56,205	19,95,044	5,98,181	47,34,502	2,66,44,820	2,93,80,105
30	And. & Nico. Islands										
31	U.T. Chandigarh	25,59,789	4,70,900	-	7,23,620	-	2,63,800	3,41,500	4,83,540	48,43,149	95,30,137
32	Dadra & Nagar Haveli	-	44,979	-	1,88,785	-	21,338	-	26,865	2,81,967	28,48,776
33	Daman & Diu	2,18,500	-	-	-	-	-	-	34,414	2,52,914	23,00,676
34	Delhi	1,42,58,863	9,50,970	3,83,825	30,17,151	70,200	37,96,413	6,36,000	84,06,502	3,15,19,924	1,73,73,361
35	Lakshadweep	-	-	-	60,840	-	14,897	-	4,58,375	5,34,112	17,47,471
36	U.T.Puducherry										
37	Suprme Court LSC	64,09,697	0	0	1,29,241	0	0	0	7,317	65,46,255	2,44,69,390
38	MCPC, SCI	0	0	0	3,42,622	0	-	3361047	26,479	37,30,148	1,58,70,086
	Total	21,17,62,548	22,88,08,682	79,61,703	4,04,61,819	91,18,287	9,13,22,122	1,17,87,105	9,28,13,176	68,97,13,108	43,12,52,469