

**ACTIVITY WISE QUARTERS EXPENDITURE FOR THE FIRST QUARTER BY THE SLSAs (including DLSA, HCLSCs, TLSCs) from
April, 2018 to June, 2018**

S. No.	Name of the State Authority	Payment made to lawyers	Payment made to PLVs	Expenses in training and honorarium	Expenses in awareness prog. Excluding lawyers & PLVs	Expenses for Legal Services Clinics only	Expenses for Lok Adalat & honorarium to judges & staff	Expenses incurred for mediation & honorarium to mediators	Other Activities	Total Expenditure out of NALSA Fund during 2018-19	Total unutilised out of NALSA FUND	Total amount utilised out of State Fund	Unutilised amount of State Fund
a	b	c	d	e	f	g	h	i	j	k	l	m	n
1	Andhra Pradesh	7535	-	-	24,618	-	45,821	-	90,21,314	90,99,288	3,33,74,060		
2	Arunachal Pradesh	11,14,615	6,03,300	6,39,749	5,26,969	55,012	1,99,950	-	4,57,792	35,97,387	1,02,86,482	NIL	NIL
3	Assam	4,73,272	11,57,138	1,96,388	15,35,234	6,54,506	29,83,681	53,202	50,80,911	1,21,34,332	2,56,42,335	NIL	NIL
4	Bihar	1530048	28,03,377	2,77,515	16,53,453	4,23,006	16,94,025	14,984	34,60,386	1,18,56,794	2,67,81,938	5,33,644	6,37,64,964
5	Chhattisgarh	23,39,564	20,61,800	38,921	24,59,625	8,25,223	9,39,905	-	52,12,712	1,38,77,750	2,17,25,517	7,86,258	40,27,484
6	Goa	4,55,951	1,24,125	5,072	15,34,853	-	63,366	2,413	44,513	22,30,293	2,48,18,428	1,61,905	50,38,095
7	Gujarat	78,14,836	6,93,786	16,415	2,59,480	80,599	1,82,260	2,60,383	21,35,044	1,14,42,803	1,81,54,220	5,94,12,978	7,11,31,022
8	Haryana	849936	4,31,391	16,068	1,10,260	18,000	4,91,785	-	15,00,934	34,18,374	2,79,33,724	53,00,750	
9	Himachal Pradesh	15,56,688	9,11,338	2,87,331	21,48,322	26,391	10,72,838	13,592	17,73,347	77,89,847	66,90,259	NIL	NIL
10	J & K	10,57,670	31,42,850	1,04,057	6,82,689	53,465	6,03,342	-	6,20,828	62,64,901	3,05,21,136	NIL	NIL
11	Jharkhand	22,67,381	71,46,711	8,69,654	24,04,077	68,450	4,96,738	4,09,196	1,19,49,086	2,56,11,293	30,20,352	5,80,094	
12	Karnataka	61,09,482	2,40,325	1,13,941	12,85,853	8,00,245	21,52,725	5,09,915	1,08,37,063	2,20,49,549	2,35,22,011	3,34,28,386	5,49,77,180
13	Kerala	2263442	35,57,217	2,33,128	30,03,526	2,15,782	25,62,847	-	42,59,460	1,60,95,402	2,34,55,345	2,18,08,000	not shown
14	Madhya Pradesh	7,15,400	13,73,730	2,50,214	15,57,405	2,60,911	44,66,376	22,66,240	26,83,774	1,35,74,050	3,20,30,112	35,37,977	9,62,10,483
15	Maharashtra	1013069	4,51,740	75,956	3,80,410	99,975	24,43,943	2,95,643	37,63,960	85,24,696	1,95,97,864	95,07,815	39,58,278
16	Manipur	7,12,212	24,61,291	-	7,44,770	1,93,000	28,470	-	17,00,211	58,39,954	1,13,47,055	7,56,298	3,00,40,402
17	Meghalaya	279965	16,000	-	-	-	1,92,463	-	4,62,050	9,50,478	2,01,20,878	-	13,52,520
18	Mizoram	1645850	12,21,620	2,90,500	7,99,741	37,800	3,94,414	-	29,60,491	73,50,416	1,09,63,684	NIL	NIL
19	Nagaland	15,41,709	5,35,570	12,94,910	24,88,796	2,79,520	1,58,280	NIL	33,99,278	96,98,063	1,95,72,807	NIL	NIL
20	Odisha	16,64,019	12,91,431	55,294	30,38,964	2,021	32,34,323	64,850	1,12,18,779	2,05,69,681	2,11,34,871	6,034	24,57,097
21	Punjab	89,96,548	35,67,180	37,895	30,95,137	7,13,510	10,85,279	1,46,080	10,35,244	1,86,76,873	2,83,65,449	NIL	NIL
22	Rajasthan	41,79,345	90,06,016	7,47,745	32,60,164	7,28,846	27,91,889	1,47,098	9,93,983	2,18,55,086	2,09,47,359	NIL	NIL
23	Sikkim	1776384	3,46,255	10,71,517	2,92,783	-	5,22,716	-	21,49,971	61,59,626	2,15,70,042	8,07,514	32,45,601

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24	Tamil Nadu	25,60,787	31,54,753	1,96,905	90,52,636	4,70,716	31,03,131	-	21,21,877	2,06,60,805	1,82,32,367	1,19,86,179	4,52,98,590
25	Telangana	12,67,289	4,40,725	3,08,740	2,38,723	7,100	8,79,263	-	52,45,991	83,87,831	2,84,94,597	7,30,901	2,16,17,881
26	Tripura	22,45,363	42,89,127	1,33,491	26,69,842	25,21,804	15,24,602	nil	41,18,559	1,75,02,788	1,67,73,945	74,40,920	1,60,45,204
27	Uttar Pradesh	3,333	94,800	-	63,861	-	-	27,000	18,475	2,07,469	5,70,31,157	15,000	1,99,85,000
28	Uttarakhand	9,84,384	4,18,575	3,350	1,57,429	-	4,78,131	25,000	6,17,822	26,84,691	1,73,08,557	NIL	NIL
29	West Bengal	20,44,598	64,98,951	78,591	48,73,845	13,21,472	13,63,855	12,402	65,01,364	2,26,95,078	1,92,78,336	2,61,23,590	9,21,94,717
30	And. & Nico. Islands												
31	U.T. Chandigarh	15,42,495	3,84,215	-	6,09,912	-	2,05,525	-	25,98,626	53,40,773	2,04,77,877	NIL	NIL
32	Dadra & N Haveli	-	-	-	8,470	-	-	-	-	8,470	NIL	-	2,03,90,885
33	Daman & Diu	-	-	-	-	-	-	-	-	-	1,75,51,062	29,980	1,75,18,097
34	Delhi	64,93,258	2,44,450	1,63,168	10,70,843	-	46,28,853	2,09,860	49,66,538	1,77,76,970	4,38,64,403	NIL	NIL
35	Lakshadweep	-	-	-	1,500	-	4,704	-	63,582	69,786	1,47,07,466	NIL	NIL
36	U.T. Puducherry	6,83,104	4,39,900	11,155	1,53,086	6,000	2,73,680	-	3,21,803	18,88,728	2,31,45,326	NIL	NIL
37	SCLSC	19,48,465	0	0	67,568	0	0	-	2,128	20,18,161	3,77,67,979	NIL	NIL
38	MCPC, SCI	97,559	-	-	-	-	-	14,83,812	5,887	15,87,258	2,04,97,204	NIL	NIL
	Total	7,02,35,556	5,91,09,687	75,17,670	5,22,54,844	98,63,354	4,12,69,180	59,41,670	11,33,03,783	35,94,95,744	81,67,06,204	18,29,54,223	56,92,53,500