

**ACTIVITY WISE QUARTERS EXPENDITURE FOR THE SECOND QUARTER BY THE SLSAs (including DLSA, HCLSCs, TLSCs)  
from July, 2019 to September, 2019**

S. No	Name of the State Authority	Payment made to lawyers	Payment made to PLVs	Expenses in training and honorarium	Expenses in awareness prog. Excluding lawyers & PLVs	Expenses for Legal Services Clinics only	Expenses for Lok Adalat & honorarium to judges & staff	Expenses incurred for mediation & honorarium to mediators	Other Activities	Total Expenditure out of NALSA Fund during 2nd Qtr of 2019-20	Total unutilised out of NALSA FUND	Pending Bills payable to lawyers	Pending Bills payable to PLVs
a	b	c	d	e	f	g	h	i	j	k	l	m	n
1	Andhra Pradesh	43,50,919	12,79,000	1,25,724	4,94,065	23,13,293	5,98,000		16,70,205	1,08,31,206	1,26,88,171	1,07,20,688	64,73,627
2	Arunachal Pradesh	12,84,186	8,16,600	2,17,209	8,27,529	35,840	3,97,828	-	2,51,702	38,30,894	1,04,74,492	1736755	99,000
3	Assam	9,71,607	12,37,580	1,16,765	15,90,630	8,000	43,60,154		41,13,302	1,23,98,038	2,22,37,682	21,51,414	22,14,741
4	Bihar	71,28,049	1,16,44,040	5,55,970	25,32,450	2,68,224	22,31,680		14,33,656	2,57,94,069	2,15,10,399	25,39,235	24,14,496
5	Chhattisgarh	39,96,808	53,53,600	27,797	3,90,627	2,06,116	34,10,554	-	5,41,372	1,39,26,874	3,30,76,496	1,96,85,766	1,30,49,785
6	Goa	4,41,650	8,86,500	-	2,26,090	7,000	2,67,674	31,405	2,506	18,62,825	1,10,98,756	95,000	49,750
7	Gujarat	74,23,205	12,81,017	1,71,597	3,01,059	2,54,500	68,146		2,28,163	97,27,687	1,70,64,936	19,26,839	3,77,750
8	Haryana	₹ 2,25,87,251	1,01,37,901	2,20,741	2,04,785	6,86,472	9,93,006	-	36,61,139	3,84,91,295	2,25,00,128	2,21,15,752	82,26,995
9	Himachal Pradesh	61,01,075	28,90,610	9,350	10,02,109	84,542	17,95,591	17,931	20,32,256	1,39,33,464	2,28,69,770	13,22,550	7,39,500
10	J & K	21,26,199	1,25,23,000	88,392	6,90,776	33,000	3,83,651	-	73,094	1,59,18,112	3,22,33,685	30,00,000	1,20,00,000
11	Jharkhand	33,43,959	88,86,950	1,74,913	6,64,015	1,200	14,88,100		3,54,356	1,49,13,493		36,33,594	1,09,44,800
12	Karnataka	42,90,663	2,74,480	6,97,156	13,74,744	13,47,960	44,22,226	10,88,214	46,43,360	1,81,38,803	3,73,42,892	-	-
13	Kerala	1,04,94,151	1,71,44,840	4,03,276	11,81,038	4,09,003	57,49,469		48,93,244	4,02,75,021	4,09,51,417	2,79,68,485	3,01,68,606
14	Madhya Pradesh	15,41,795	29,50,685	2,53,783	3,64,012	45,420	43,69,979	2,42,685	14,07,232	1,11,75,591	1,88,43,322	6,68,150	86,37,407
15	Maharashtra	39,17,187	20,04,994	43,341	6,14,521	2,21,726	20,49,389	39,055	66,52,506	1,55,42,719	3,61,77,409	74,85,526	40,02,600
16	Manipur	13,64,808	49,14,900	79,500	4,24,320	0	5,58,500		49,73,976	1,23,16,004	85,98,616	14,86,500	30,15,000
17	Meghalaya	2,92,500	22,750	-	-	36,860	28,257		5,60,059	9,40,426			
18	Mizoram	23,87,828	11,64,200	16,800	5,53,195	63,500	11,54,190		15,81,550	69,21,263	74,29,860	12,23,350	6,47,900
19	Nagaland	20,45,455	5,05,690	5,15,235	8,67,521	84,891	2,21,145	-	2,74,632	45,14,569	1,83,73,614	1,17,400	17,800
20	Odisha	46,13,669	24,24,140	20,700	12,71,598	3,000	39,30,643		39,14,673	1,61,78,423	3,47,48,480	29,39,941	36,38,351
21	Punjab	<b>1,70,34,023</b>	<b>1,01,33,252</b>	<b>1,07,735</b>	<b>14,35,807</b>	<b>8,70,974</b>	<b>8,24,917</b>	<b>23,660</b>	<b>33,53,630</b>	<b>3,37,83,998</b>	<b>3,81,33,200</b>	<b>1,88,28,459</b>	<b>1,12,12,563</b>
22	Rajasthan	19,86,461	47,78,528	4,34,143	33,91,535	11,387	91,38,319		7,78,034	2,05,18,407	4,28,62,049	10,76,466	6,12,572
23	Sikkim	16,77,119	14,31,110	61,601	22,51,960	-	5,60,856	-	47,82,550	1,07,65,196	6,34,002	33,78,674	3,08,140

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24	Tamil Nadu	44,44,900	64,27,012	1,80,269	10,43,738	8,64,644	65,88,240		28,47,399	2,23,96,202	3,30,15,045	17,76,885	10,15,600
25	Telangana	36,51,294	13,46,137	46,087	7,23,354	-	29,86,066	28,59,500	32,13,559	1,48,25,997	1,79,44,142	50,20,000	27,72,500
26	Tripura	31,30,594	42,28,703	20,944	3,48,171	1,06,900	10,15,518	12,000	14,78,313	1,03,41,143	1,24,13,919	49,20,729	99,20,217
27	Uttar Pradesh	9,22,830	-	-	2,14,449	-	19,448	-	7,00,943	18,57,670	4,96,34,762	-	-
28	Uttarakhand	6,78,153	62,34,055	1,45,220	3,44,331	14,405	9,62,832	3,82,000	1,63,165	89,24,161	1,75,89,959	1,99,350	14,46,417
29	West Bengal	39,62,626	1,71,80,719	55,874	25,23,209	1,18,848	25,29,059	82,315	54,75,066	3,19,27,716	3,01,87,818	34,73,626	1,35,17,947
30	And. & Nico. Islands									-			
31	U.T. Chandigarh	16,53,030	4,89,475	-	5,90,042	-	2,94,500	4,87,500	4,32,418	39,46,965	1,02,51,525	789751	0
32	Dadra & Nagar Haveli	-	16,000	-	9,694	-	37,914		-	63,608	27,63,227	-	-
33	Daman & Diu	-	-	-	9,404	-	13,878		8,945	32,227	60,744	2239932	0
34	Delhi	1,59,56,985	15,06,850	2,33,210	18,08,212	14,56,649	60,11,405	6,28,650	37,86,255	3,13,88,216	#	1,50,63,232	5,90,400
35	Lakshadweep									-			
36	U.T.Puducherry									-			
37	Suprme Court LSC	53,12,386	0	0	0	0	0	0	12,600	53,24,986	1,70,66,378	0	0
38	MCPC, SCI	-	0	0	0	0	-	3945105	16,827	39,61,932	87,05,284	0	0
	<b>Total</b>	15,11,13,365	14,21,15,318	50,23,332	3,02,68,990	95,54,354	6,94,61,134	98,40,020	7,03,12,687	48,76,89,200	68,94,82,179	16,75,84,049	14,81,14,464

# Rs.2.90 Crore is available in the State Legal Aid Fund taken loan from cost fund