

ACTIVITY WISE QUARTERS EXPENDITURE FOR THE FIRST TWO QUARTERS BY THE SLSAs (including DLSA, HCLSCs, TLSCs)

from April, 2019 to September, 2019

S. No	Name of the State Authority	Payment made to lawyers	Payment made to PLVs	Expenses in training and honorarium	Expenses in awareness prog. Excluding lawyers & PLVs	Expenses for Legal Services Clinics only	Expenses for Lok Adalat & honorarium to judges & staff	Expenses incurred for mediation & honorarium to mediators	Other Activities	Total Expenditure out of NALSA Fund during 2019-20 upto 30th Sept, 2019	Total unutilised out of NALSA FUND	Pending Bills payable to lawyers	Pending Bills payable to PLVs
a	b	c	d	e	f	g	h	i	j	k	l	m	n
1	Andhra Pradesh	50,49,541	13,12,500	2,52,253	5,47,739	23,13,293	32,29,554	23,13,293	22,03,408	1,31,92,995	1,26,88,171	1,07,20,688	64,73,627
2	Arunachal Pradesh	21,76,727	14,09,564	2,50,159	8,97,574	1,22,061	4,52,778	-	5,65,811	58,74,674	1,04,74,492	17,36,755	99,000
3	Assam	32,40,497	27,39,862	2,35,468	25,01,194	28,598	65,55,101	7,900	60,55,034	2,13,63,654	2,22,37,682	21,51,414	22,14,741
4	Bihar	90,94,220	1,59,98,140	12,64,593	30,07,918	2,70,114	22,33,869	22,31,680	7,10,255	3,59,76,221	2,15,10,399	25,39,235	24,14,496
5	Chhattisgarh	50,61,390	71,01,100	47,451	4,70,931	10,18,066	37,41,821	-	8,05,107	1,82,45,866	3,30,76,496	1,96,85,766	1,30,49,785
6	Goa	7,68,782	17,02,750	-	4,13,018	7,000	2,78,974	36,120	17,125	32,23,769	1,10,98,756	95,000	49,750
7	Gujarat	98,16,708	16,88,907	2,49,762	3,16,309	3,48,263	78,426	6,000	2,87,344	1,27,91,719	1,70,64,936	19,26,839	3,77,750
8	Haryana	2,29,41,289	1,02,12,351	3,11,265	2,15,644	6,86,472	10,19,542	-	41,74,926	3,95,61,489	2,25,00,128	2,21,15,752	82,26,995
9	Himachal Pradesh	73,34,265	35,06,040	80,970	17,52,476	84,542	18,96,891	35,956	32,07,092	1,78,98,232	2,28,69,770	13,22,550	7,39,500
10	J & K	28,15,548	1,53,74,000	1,26,485	10,26,070	43,668	4,33,790	-	9,48,881	2,07,68,442	3,22,33,685	30,00,000	1,20,00,000
11	Jharkhand	49,92,058	1,20,23,750	5,71,669	8,06,263	1,340	18,09,075	30,459	5,33,951	2,07,68,565		36,33,594	1,09,44,800
12	Karnataka	1,38,69,739	5,08,756	8,22,809	28,42,010	22,35,729	76,57,685	36,75,405	1,02,90,785	4,19,02,918	3,73,42,892	-	-
13	Kerala	1,06,00,151	1,71,96,590	4,03,276	11,81,379	4,09,003	58,54,844	-	49,90,533	4,06,35,776	4,09,51,417	2,79,68,485	3,01,68,606
14	Madhya Pradesh	21,45,977	35,53,609	7,10,510	6,24,919	68,271	56,76,288	69,06,741	7,10,188	1,51,51,229	1,88,43,322	6,68,150	86,37,407
15	Maharashtra	69,14,061	37,65,954	1,37,394	12,11,651	3,25,290	41,28,977	66,59,791	1,17,47,060	2,82,76,727	3,61,77,409	74,85,526	40,02,600
16	Manipur	18,59,594	60,95,200	1,57,500	8,71,820	-	5,94,488	-	61,62,265	1,57,40,867	85,98,616	14,86,500	30,15,000
17	Meghalaya	6,44,650	4,92,630	1,87,459	9,03,770	1,04,419	8,34,859	-	18,22,655	49,90,442			
18	Mizoram	43,09,418	27,78,700	7,93,000	11,12,395	67,300	16,08,142	-	23,24,674	1,29,93,629	74,29,860	12,23,350	6,47,900
19	Nagaland	40,07,504	9,41,390	5,54,575	27,90,165	1,42,201	2,29,995	-	12,25,218	98,91,048	1,83,73,614	1,17,400	17,800
20	Odisha	70,72,637	45,45,524	46,700	19,69,412	3,000	70,42,290	2,000	87,92,337	2,94,73,900	3,47,48,480	29,39,941	36,38,351
21	Punjab	1,83,37,765	1,23,08,477	2,59,821	16,32,412	8,73,338	8,31,377	23,660	42,85,792	3,85,52,642	3,81,33,200	1,88,28,459	1,12,12,563
22	Rajasthan	21,14,900	48,17,560	12,67,970	40,05,847	20,432	94,93,970	-	8,99,266	2,26,19,945	4,28,62,049	10,76,466	6,12,572
23	Sikkim	25,31,294	15,87,354	96,461	34,20,207	16,000	5,60,856	-	49,31,860	1,31,44,032	6,34,002	33,78,674	3,08,140

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a	b	c	d	e	f	g	h	i	j	k	l	m	n
24	Tamil Nadu	55,91,005	96,07,861	3,68,930	14,66,795	10,83,294	75,19,350	9,687	41,58,385	2,98,05,307	3,30,15,045	17,76,885	10,15,600
25	Telangana	37,83,913	13,46,137	46,087	7,27,754	-	30,04,566	28,59,500	32,70,382	1,50,38,339	1,79,44,142	50,20,000	27,72,500
26	Tripura	46,28,560	68,08,606	36,524	8,75,304	1,87,220	16,55,050	30,500	19,93,841	1,62,15,605	1,24,13,919	49,20,729	99,20,217
27	Uttar Pradesh	17,51,793	1,32,800	15,000	2,17,699	-	19,448	3,79,121	7,00,943	32,16,804	4,96,34,762	-	-
28	Uttarakhand	8,84,428	68,08,141	1,52,048	3,97,207	14,405	10,79,622	4,18,340	2,33,065	99,87,256	1,75,89,959	1,99,350	14,46,417
29	West Bengal	63,02,092	3,20,39,773	6,40,977	29,02,331	1,77,277	34,15,887	1,71,044	71,73,685	5,28,23,066	3,01,87,818	34,73,626	1,35,17,947
30	And. & Nico.	-	-	-	-	-	-	-	-	-	-	-	-
31	U.T. Chandigarh	27,62,226	8,59,525	-	7,83,983	-	5,46,000	4,87,500	38,39,379	92,78,613	1,02,51,525	789751	0
32	Dadra & Nagar Haveli	-	16,000	-	9,694	-	37,914	-	-	63,608	27,63,227	-	-
33	Daman & Diu	13,500	-	-	9,404	-	19,166	-	18,674	60,744	60,744	2239932	0
34	Delhi	2,12,53,345	25,78,862	5,92,750	28,58,795	14,77,629	87,31,882	9,97,150	37,86,255	4,22,76,668	#	1,50,63,232	5,90,400
35	Lakshadweep	-	-	-	-	-	-	-	-	-	-	-	-
36	U.T.Puducherry	7,01,770	3,10,000	-	2,15,875	2,15,875	1,72,232	718	1,82,630	15,88,625	-	-	-
37	Suprme Court LSC	73,88,752	-	-	-	-	-	-	14,260	74,03,012	1,70,66,378	0	0
38	MCPC, SCI	-	-	-	-	-	-	74,42,756	38,688	74,81,444	87,05,284	0	0
	Total	20,27,60,099	19,21,68,413	1,06,79,866	4,49,85,964	1,23,44,100	9,24,44,709	3,47,25,321	10,31,01,754	67,82,77,872	68,94,82,179	16,75,84,049	14,81,14,464

Rs.2.90 Crore is available in the State Legal Aid Fund taken loan from cost fund