

**ACTIVITY-WISE ALL FOUR QUARTERS EXPENDITURE BY THE SLSAs (including DLSA, HCLSCs, TLSCs) from April, 2017 to March, 2018**

a	Name of the State Authority	Payment made to lawyers	Payment made to PLVs	Expenses in training and honorarium	Expenses in awareness prog. Excluding lawyers & PLVs	Expenses for Legal Services Clinics only	Expenses for Lok Adalat & honorarium to judges & staff	Expenses incurred for mediation & honorarium to mediators	Other Activities	Total Expenditure out of NALSA Fund during 2017-18	Total unutilised out of NALSA FUND	Unutilised amount of State Fund	Total amount utilised out of State Fund
a	b	c	d	e	f	g	h	i	j	k	l	m	n
1	Andhra Pradesh	1,39,89,847	43,89,754	20,97,186	35,87,982	3,20,873	1,20,95,473	-	1,64,49,475	5,29,30,590	2,24,63,348	-	-
2	Arunachal Pradesh	45,20,265	19,63,860	9,38,418	91,82,211	8,05,868	8,65,271	-	44,57,034	2,27,32,927	1,38,83,869		
3	Assam	76,86,244	30,87,860	19,53,489	1,11,18,294	9,81,250	1,47,00,092	17,93,843	1,66,15,237	5,79,36,309	1,77,05,807		
4	Bihar	52,48,266	1,29,05,335	11,48,285	47,80,113	15,66,378	84,38,553	1,47,769	50,36,447	3,92,71,146	3,85,87,684	21,87,372	6,25,28,446
5	Chhattisgarh	1,83,47,946	1,29,27,022	5,86,133	30,58,999	34,43,022	91,39,676	-	36,93,552	5,11,96,350	15,59,498	48,13,742	21,45,652
6	Goa	25,92,227	12,79,125	1,05,813	23,36,238	65,829	2,65,357	12,509	1,78,424	68,35,522	2,32,69,386	5,89,599	4,28,072
7	Gujarat	1,31,66,507	64,18,134	11,60,971	27,50,428	6,03,762	11,51,877	16,70,196	99,59,821	3,68,81,696	1,45,65,405	4,44,56,626	-
8	Haryana	4,81,96,068	1,73,82,387	6,87,202	76,74,457	10,72,557	44,28,696	39,000	1,64,28,929	9,59,09,296	1,07,02,131	1,73,53,003	
9	Himachal Pradesh	1,38,60,230	65,85,298	7,85,166	1,26,42,768	3,38,585	55,75,665	2,11,543	87,86,880	4,87,86,135	1,48,35,513		
10	J & K	77,44,827	1,93,70,700	8,21,537	23,23,528	1,05,098	15,60,108	72,317	48,45,413	3,68,43,528	1,68,04,409		
11	Jharkhand	1,40,74,461	3,13,89,734	66,19,942	39,67,880	24,91,377	26,50,012	13,64,079	7,67,160	6,33,24,645	3,67,83,328		
12	Karnataka	2,56,19,316	5,42,606	26,18,414	58,31,318	27,65,503	1,38,55,542	41,26,267	2,74,97,246	8,28,56,212	2,50,28,795	4,01,53,803	2,42,18,118
13	Kerala	2,71,76,896	3,27,82,947	24,21,720	84,92,704	19,61,786	2,15,46,557	-	11,76,433	9,55,59,043	not shown	not shown	
14	Madhya Pradesh	38,54,100	3,83,472	19,59,315	1,83,74,297	14,57,658	1,61,46,970	39,00,757	1,34,58,877	5,95,35,446	2,82,99,485	11,66,49,081	68,15,365
15	Maharashtra	1,32,23,427	49,16,164	9,03,624	1,35,32,614	7,24,168	2,33,75,389	1,96,321	1,66,31,918	7,35,03,625	1,95,97,856	-	-
16	Manipur	35,57,016	49,44,395	3,15,360	1,65,92,588	22,30,190	12,60,750	NIL	1,36,39,494	4,25,39,793	21,87,009	NIL	NIL
17	Meghalaya	3,20,815	2,18,310	4,91,234	3,48,769	-	2,72,581	-	4,22,563	20,74,272	2,88,97,875	NIL	13,52,520
18	Mizoram	89,11,765	31,95,315	7,81,995	73,29,448	2,35,720	14,68,495	-	2,18,00,876	4,37,23,614			
19	Nagaland	51,34,731	20,36,990	36,70,076	74,39,058	9,31,043	6,72,019	-	1,97,78,035	3,96,61,952	1,79,27,675	NIL	NIL
20	Odisha	1,28,54,379	94,45,183	11,82,563	1,20,81,436	2,60,475	2,23,71,078	96,472	3,24,41,365	9,07,32,951	2,14,71,917	24,43,438	1,17,587
21	Punjab	4,57,52,637	1,98,58,943	4,40,434	66,11,404	84,09,136	69,52,529	21,28,192	97,70,219	9,99,23,494	68,34,917		
22	Rajasthan	2,37,51,815	4,10,49,082	80,06,575	1,58,21,414	19,18,721	1,62,66,873	5,44,108	87,45,728	11,61,04,316	28,02,294	-	-
23	Sikkim	4,30,163	12,68,749	5,35,899	19,48,464	4,32,614	8,72,438	-	65,67,094	1,20,55,421	2,63,25,884	1,652	1,00,436

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a	b	c	d	e	f	g	h	i	j	k	l	j	k
24	Tamil Nadu	1,06,38,275	1,25,84,739	15,60,603	1,38,53,885	40,97,328	1,62,14,375	7,42,560	1,65,43,832	7,62,35,597	1,88,93,172	4,25,12,465	2,07,37,881
25	Telangana	98,76,058	12,44,105	6,88,905	30,82,356	4,44,272	63,55,885	3,11,000	1,37,65,473	3,57,68,054	1,69,02,290	3,10,50,990	3,65,866
26	Tripura	1,37,08,854	1,88,25,309	5,06,446	58,26,755	23,27,754	35,43,137	38,400	1,45,22,984	5,92,99,639	2,15,22,684	1,35,52,850	1,06,09,066
27	Uttar Pradesh	25,38,482	62,07,727	1,32,298	63,82,888	30,35,662	2,39,855	2,95,592	3,62,28,976	5,50,61,480	4,72,38,626	91,66,371	38,33,629
28	Uttarakhand	29,81,318	98,48,205	10,89,265	23,36,797	98,440	32,80,068	4,16,188	60,82,392	2,61,32,673	99,93,248	-	-
29	West Bengal	1,32,28,881	1,84,79,884	3,67,442	14,97,684	3,63,296	65,20,944	3,24,673	1,41,18,029	5,49,00,833	1,61,70,732	2,42,18,118	4,01,53,803
30	And. & Nico. Islands (3)	50,705	-	31,018	92,363	1,63,941	5,15,532	31,535	4,81,009	13,66,103	1,53,92,061		
31	U.T.	29,80,652	13,58,455	1,03,415	42,45,366	3,62,266	9,90,640	15,19,500	46,60,295	1,62,20,589	2,58,84,935	0	0
32	Dadra & Nagar Haveli	43,812	94,050	9,760	4,89,188	-	49,617	-	99,987	7,86,414	2,03,97,494	-	-
33	Daman & Diu	33,000	12,290	-	4,93,199	-	1,64,87,683	9,28,000	45,92,937	6,45,137	1,75,51,062	NIL	NIL
34	Delhi	4,39,30,758	22,22,260	16,92,669	55,66,590	1,32,300	1,65,35,739	16,33,000	60,79,191	7,77,92,507	3,63,05,370		
35	Lakshadweep	-	1,18,413	28,500	60,849	-	42,132	2,62,407	5,11,194	10,23,495	1,47,77,264		
36	U.T.Puducherr	23,05,238	11,73,557	73,714	10,63,389	1,42,636	11,57,880	4,63,924	44,24,402	1,08,04,740	2,48,39,842		
37	Suprme Court LSC	17,41,618	0	0	0	0	0	6,28,000	1,83,565	25,53,183	8,11,95,991	nil	nil
38	MCPC, SCI	0	0	16,24,740	10,01,477	0	0	0	38,991	26,65,208	2,18,62,814	nil	nil
	<b>Total</b>	<b>42,40,71,599</b>	<b>31,05,10,359</b>	<b>4,81,40,126</b>	<b>22,38,19,198</b>	<b>4,42,89,508</b>	<b>25,78,65,488</b>	<b>2,38,98,152</b>	<b>38,14,81,477</b>	<b>1,69,21,73,935</b>	<b>77,94,61,670</b>	<b>34,91,49,110</b>	<b>17,34,06,441</b>