

ACTIVITY-WISE QUARTERLY EXPENDITURE BY THE SLSAs (including DLSA, HCLSCs, TLSCs) for the 1st two Quarters from April, 2017 to September, 2017.

S. No.	Name of the State Authority	Payment made to lawyers	Payment made to PLVs	Expenses in training and honorarium	Expenses in awareness prog. Excluding lawyers & PLVs	Expenses for Legal Services Clinics only	Expenses for Lok Adalat & honorarium to judges & staff	Expenses incurred for mediation & honorarium to mediators	Other Activities	Total Expenditure out of NALSA Fund during 2017-18
a	b	c	d	e	f	g	h	i	j	k
1	Andhra Pradesh	28,00,134	6,49,149	10,70,572	9,26,451	1,06,183	46,03,871	-	25,14,460	1,26,70,820
2	Arunachal Pradesh	16,97,926	5,52,750	7,10,487	13,80,039	4,44,752	4,18,769	-	1,12,37,499	1,64,42,222
3	Assam	33,22,405	8,70,310	7,05,060	14,27,123	33,800	56,62,935	12,50,415	41,25,942	1,73,97,990
4	Bihar *	22,30,436	25,26,692	3,60,048	9,80,834	4,89,226	30,75,963	69,282	15,47,546	1,13,85,167
5	Chhattisgarh	57,75,046	27,80,495	1,62,409	6,93,604	9,17,906	36,45,040	-	14,31,534	1,54,06,034
6	Goa	14,29,867	5,98,375	6,815	14,04,235	8,000	1,43,857	7,419	20,945	36,19,513
7	Gujarat	48,88,106	10,51,531	2,61,227	1,73,125	7,078	6,88,211	4,79,346	9,79,738	85,28,362
8	Haryana	1,56,25,012	52,61,815	2,44,821	28,99,298	5,36,768	20,77,258	-	-	2,66,44,972
9	Himachal Pradesh	49,96,177	19,18,129	5,36,866	48,22,299	73,774	23,70,345	1,80,509	8,91,786	1,57,89,885
10	J & K	28,37,304	56,09,600	4,51,341	3,31,735	1,25,345	7,81,926	71,000	12,47,600	1,14,55,851
11	Jharkhand	45,91,820	97,26,810	20,14,695	1,55,59,347	42,488	7,17,309	8,29,305	3,28,276	3,38,10,050
12	Karnataka *	47,36,152	78,256	7,58,917	6,28,982	2,97,260	27,85,215	16,52,589	39,09,762	1,48,47,133
13	Kerala	1,45,78,512	1,57,28,897	10,25,216	11,61,391	11,38,474	96,62,122	-	-	4,32,94,612
14	Madhya Pradesh	13,80,501	85,335	3,71,678	9,64,347	1,58,402	65,28,995	19,10,702	16,48,116	1,30,48,076
15	Maharashtra	38,65,134	7,85,643	1,96,698	8,85,877	2,95,209	1,08,15,274	79,230	18,79,404	1,88,02,469
16	Manipur	12,55,935	17,87,530	46,460	49,47,090	3,97,190	8,23,010	-	31,38,558	1,23,95,773
17	Meghalaya	2,08,015	1,72,810	1,14,562	2,21,269	-	1,80,899	-	1,77,249	10,74,804

18	Mizoram	30,72,865	13,32,290	4,25,300	32,54,599	2,10,250	7,26,135	-	35,93,319	1,26,14,758
19	Nagaland	26,17,926	9,48,265	18,33,406	33,65,568	4,39,140	3,94,344	-	77,56,376	1,73,55,025
20	Odisha	37,95,651	18,30,432	5,86,933	42,34,559	1,42,175	1,00,38,385	58,472	1,17,09,414	3,23,96,021
21	Punjab	1,81,15,218	37,43,567	1,51,912	8,27,741	5,63,450	52,29,984	3,90,431	9,88,870	3,00,11,173
22	Rajasthan	43,74,191	1,19,27,398	35,45,827	55,38,794	11,36,124	61,47,799	2,14,571	16,73,929	3,45,58,633
23	Sikkim	-	5,82,869	2,92,638	11,16,932	4,32,614	6,52,743	-	10,14,760	40,92,556
24	Tamil Nadu	36,68,794	25,77,370	1,39,165	16,84,351	13,54,400	67,07,451	28,000	14,13,315	1,75,72,846
25	Telangana	17,63,853	42,531	2,60,797	2,86,573	7,800	24,91,213	2,51,000	22,21,615	73,25,382
26	Tripura	68,07,844	90,04,399	3,31,336	25,95,315	10,29,171	16,80,471	5,400	43,21,286	2,57,75,222
27	Uttar Pradesh	2,00,700	-	1,32,298	1,75,814	-	1,85,165	-	86,82,026	93,76,003
28	Uttarakhand	3,04,439	5,99,016	79,732	2,75,051	-	7,78,016	12,576	1,63,996	22,12,826
29	West Bengal	48,44,243	61,35,696	1,74,650	5,29,187	28,647	33,74,043	1,30,066	1,76,04,504	3,28,21,036
30	And. & Nico. Islands	48,705	-	31,018	82,763	-	4,26,460	-	3,38,002	9,26,948
31	U.T. Chandigarh	7,40,215	6,42,200	81,077	5,08,334	1,66,100	5,19,870	9,77,000	22,60,077	58,94,873
32	Dadra & Nagar Haveli	35,312	26,898	9,760	15,080	-	23,979	-	67,826	1,78,855
33	Daman & Diu	33,000	790	-	36,149	-	11,280	-	6,793	88,012
34	Delhi	1,34,66,783	20,43,860	12,50,272	31,33,566	2,500	1,18,01,364	5,95,560	27,63,349	3,50,57,254
35	Lakshadweep	-	1,10,913	-	13,400	-	37,177	2,62,407	1,82,614	6,06,511
36	U.T.Puducherry	8,24,322	4,87,300	42,166	1,72,381	1,31,836	5,71,390	4,63,924	18,74,935	45,68,254
37	SCLSC	57,29,480	-	-	-	-	-	3,63,000	-	60,92,480
38	MCPC, SCI	-	-	7,47,175	-	-	-	-	26,082	7,73,257
	Total	14,66,62,023	9,22,19,921	1,91,53,334	6,72,53,203	1,07,16,062	10,67,78,268	1,02,82,204	10,37,41,502	55,69,11,657

Note: * 1 Quarter only.