

ACTIVITY WISE QUARTERS EXPENDITURE FOR THE FIRST QUARTER BY THE SLSAs (including DLSA, HCLSCs, TLSCs) from July, 2018 to September, 2018

S. No.	Name of the State Authority	Payment made to lawyers	Payment made to PLVs	Expenses in training and honorarium	Expenses in awareness prog. Excluding lawyers & PLVs	Expenses for Legal Services Clinics only	Expenses for Lok Adalat & honorarium to judges & staff	Expenses incurred for mediation & honorarium to mediators	Other Activities	Total Expenditure out of NALSA Fund during 2018-19	Total unutilised out of NALSA FUND	Total amount utilised out of State Fund	Unutilised amount of State Fund
a	b	c	d	e	f	g	h	i	j	k	l	m	n
1	Andhra Pradesh	27,78,259	8,45,950	5,90,525	6,50,000	27,250	43,25,262	55,000	16,65,481	1,09,37,727	2,28,01,174	6,63,651	
2	Arunachal Pradesh	9,12,228	5,24,300	4,99,815	17,88,205	24,829	2,83,190	-	5,40,997	45,73,564	57,12,918	NIL	NIL
3	Assam	29,25,055	21,94,896	2,22,647	28,35,183	48,156	36,09,522	1,21,235	34,75,195	1,54,31,889	90,25,222	NIL	NIL
4	Bihar	14,62,322	33,82,745	6,23,123	21,12,541	78,050	23,07,751	-	21,76,066	1,21,42,598	1,46,39,340	13,59,474	6,24,05,490
5	Chhattisgarh	31,57,960	46,58,207	37,264	10,06,792	-	21,13,896	-	10,65,385	1,20,39,504	97,52,906	12,66,552	27,63,575
6	Goa	4,88,420	5,81,125	0	4,24,902	-	73,976	17,474	4,686	15,90,583	2,32,04,057	2,05,851	48,53,676
7	Gujarat	41,05,402	10,63,066	58,971	8,28,070	9,000	3,95,484	1,48,248	6,45,424	72,53,665	1,07,51,474	5,32,05,778	3,98,25,244
8	Haryana	₹ 1,15,02,629	49,48,841	42,610	33,82,951	3,86,000	6,51,454	69,225	22,14,297	2,31,98,007	47,88,929	1,29,78,404	-
9	Himachal Pradesh	30,85,301	17,71,739	2,37,932	11,33,610	1,15,935	18,00,081	4,62,085	26,53,395	1,12,60,078	1,51,37,902	-	-
10	J & K												
11	Jharkhand	43,91,921	1,29,86,339	12,76,334	6,83,627	3,968	16,42,610	5,27,804	2,24,77,960	3,95,98,642	1,53,77,959	NIL	5,80,094
12	Karnataka	71,27,416	2,11,640	2,95,389	21,88,030	4,46,100	29,60,101	6,35,812	63,49,478	2,02,13,966	71,22,381	3,42,88,529	2,61,50,301
13	Kerala	34,53,143	46,69,187	7,51,977	13,02,563	4,89,630	35,99,272	-	9,05,761	1,51,71,533	2,04,49,962	NIL	NIL
14	Madhya Pradesh	5,42,614	12,64,356	6,65,255	2,90,855	7,24,163	75,79,882	15,51,453	2,24,528	1,28,43,106	2,45,98,821	47,75,647	12,07,30,537
15	Maharashtra	30,78,153	11,47,529	3,04,494	5,82,523	82,582	43,10,051	3,86,017	29,46,843	1,28,38,192	1,55,63,211	NIL	NIL
16	Manipur	10,52,630	25,73,350	2,10,500	42,58,082	2,40,000	2,46,635	0	18,66,907	1,04,48,104	8,98,951	3,43,126	2,96,97,276
17	Meghalaya	2,10,585	21,500	1,10,240	1,85,762	-	1,63,693	-	5,96,213	12,87,993	1,88,54,001	Nil	13,52,520
18	Mizoram	17,87,248	22,26,000	3,33,000	7,08,917	16,350	7,32,173	-	35,31,339	93,35,027	28,30,703	64,50,000	
19	Nagaland	25,66,759	6,60,590	92,780	55,55,591	1,72,119	2,83,730	3,38,060	8,42,112	1,05,11,741	87,16,476	33,65,000	
20	Odisha	26,65,896	17,26,618	5,65,528	20,43,440	55,100	37,20,928	7,95,218	40,60,497	1,56,33,225	54,14,610	1,279	24,93,498
21	Punjab	81,56,004	68,46,895	1,51,516	10,93,816	5,20,796	25,66,151	5,80,722	36,61,786	2,35,77,686	49,41,116	-	-
22	Rajasthan	40,71,516	64,69,291	14,33,908	21,60,395	90,432	31,18,897	8,44,935	14,83,021	1,96,72,395	12,74,974		
23	Sikkim	26,14,969	3,74,930	1,02,532	3,58,779	-	1,59,204	2,65,120	9,52,126	48,27,660	1,72,82,682	3,65,533	10,82,779

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a	b	c	d	e	f	g	h	i	j	k	l	j	k
24	Tamil Nadu	20,77,756	36,71,588	4,37,912	7,87,803	1,58,600	38,24,230	1,53,202	17,51,267	1,28,62,358	1,68,35,411	1,33,08,684	3,79,66,626
25	Telangana	20,58,284	6,94,833	2,49,173	7,88,632	11,500	30,60,743	-	24,22,142	92,85,307	1,91,60,542	8,59,105	2,36,11,963
26	Tripura	17,02,437	38,64,015	10,576	5,14,121	2,95,630	9,62,550	27,570	28,56,158	1,02,33,057	86,93,318	69,41,967	1,33,65,461
27	Uttar Pradesh	2,37,500	4,12,450	-	1,38,916	12,14,938	52,042	-	1,86,683	22,42,529	4,98,66,932	2,48,548	1,97,36,452
28	Uttarakhand	7,49,155	15,61,236	73,198	4,83,211	59,500	8,24,552	1,29,663	9,60,275	48,40,790	1,24,67,767	-	-
29	West Bengal	15,90,690	25,96,921	2,67,939	3,27,357	17,462	10,30,084	38,717	18,21,960	76,91,130	1,59,72,252	2,62,60,900	6,74,07,744
30	And. & Nico. Islands												
31	U.T. Chandigarh	11,84,655	4,39,685	-	7,19,747	-	2,68,740	-	4,27,072	30,39,899	1,74,72,503	264806	595029
32	Dadra & Nagar Haveli	17,432	34,500	-	-	-	29,879	-	7,096	88,907	2,03,08,362	-	5,000
33	Daman & Diu	-	-	-	21,734	-	6,052	-	23,036	50,822	1,78,22,190	Nil	Nil
34	Delhi	1,11,28,052	6,54,350	2,69,545	4,00,344	40,648	53,08,705	5,00,540	65,80,146	2,48,82,330	1,85,97,905	NIL	NIL
35	Lakshadweep												
36	U.T.Puducherry	6,73,726	4,86,700	-	2,65,133	9,000	2,74,626	-	1,92,470	19,01,655	2,16,56,922		
37	Suprme Court LSC	34,28,549	0	0	3129	0	0	0	0	34,31,678	3,43,31,301	Nil	Nil
38	MCPC, SCI	3,915	0	0	0	0	2,40,000	0	3,293	2,47,208	2,04,64,882	Nil	Nil
	Total	9,69,88,581	7,55,65,372	99,14,683	4,00,24,761	53,37,738	6,25,26,146	76,48,100	8,15,71,095	37,51,84,555	53,27,90,056	16,71,52,834	45,46,23,265

* Except Jammu & Kashmir, Andaman & Nicobar Islands & Lakshadweep State Legal Services Authority for the Second Quarter