

**ACTIVITY WISE QUARTERS EXPENDITURE FOR THE FIRST TWO QUARTERS BY THE SLSAs (including DLSA, HCLSCs, TLSCs) from April, 2018 to
September, 2018**

S. No.	Name of the State Authority	Payment made to lawyers	Payment made to PLVs	Expenses in training and honorarium	Expenses in awareness prog. Excluding lawyers & PLVs	Expenses for Legal Services Clinics only	Expenses for Lok Adalat & honorarium to judges & staff	Expenses incurred for mediation & honorarium to mediators	Other Activities	Total Expenditure out of NALSA Fund during 2018-19 upto 30th Sept, 2018	Total unutilised out of NALSA FUND	Unutilised amount of State Fund	Total amount utilised out of State Fund
a	b	c	d	e	f	g	h	i	j	k	l	m	n
1	Andhra Pradesh	27,85,794	8,45,950	5,90,525	6,74,618	27,250	43,71,083	43,25,262	1,06,86,795	2,00,37,015	2,28,01,174	6,63,651	
2	Arunachal Pradesh	20,26,843	11,27,600	11,39,564	23,15,174	79,841	4,83,140	-	9,98,789	81,70,951	57,12,918	NIL	NIL
3	Assam	33,98,327	33,52,034	4,19,035	43,70,417	7,02,662	65,93,203	1,74,437	85,56,106	2,75,66,221	90,25,222	NIL	NIL
4	Bihar	29,92,370	61,86,122	9,00,638	37,65,994	5,01,056	40,01,776	14,984	56,36,452	2,39,99,392	1,46,39,340	13,59,474	6,24,05,490
5	Chhattisgarh	54,97,524	67,20,007	76,185	34,66,417	8,25,223	30,53,801	-	62,78,097	2,59,17,254	97,52,906	12,66,552	27,63,575
6	Goa	9,44,371	7,05,250	5,072	19,59,755	-	1,37,342	19,887	49,199	38,20,876	2,32,04,057	2,05,851	48,53,676
7	Gujarat	1,19,20,238	17,56,852	75,386	10,87,550	89,599	5,77,744	4,08,631	27,80,468	1,86,96,468	1,07,51,474	5,32,05,778	3,98,25,244
8	Haryana	1,23,52,565	53,80,232	58,678	34,93,211	4,04,000	11,43,239	69,225	37,15,231	2,66,16,381	47,88,929	1,29,78,404	-
9	Himachal Pradesh	46,41,989	26,83,077	5,25,263	32,81,932	1,42,326	28,72,919	4,75,677	44,26,742	1,90,49,925	1,51,37,902	-	-
10	J & K	35,46,690	1,22,91,495	1,72,790	14,19,231	72,015	12,40,018	-	15,12,386	2,02,54,625			
11	Jharkhand	66,59,302	2,01,33,050	21,45,988	30,87,704	72,418	21,39,348	9,37,000	3,44,27,046	6,52,09,935	1,53,77,959	NIL	5,80,094
12	Karnataka	1,32,36,898	4,51,965	4,09,330	34,73,883	12,46,345	51,12,826	11,45,727	1,71,86,541	4,22,63,515	71,22,381	3,42,88,529	2,61,50,301
13	Kerala	57,16,585	82,26,404	9,85,105	43,06,089	7,05,412	61,62,119	-	51,65,221	3,12,66,935	2,04,49,962	NIL	NIL
14	Madhya Pradesh	12,58,014	26,38,086	9,15,469	18,48,260	9,85,074	1,20,46,258	26,52,257	42,35,227	2,64,17,156	2,45,98,821	47,75,647	12,07,30,537
15	Maharashtra	40,91,222	15,99,269	3,80,450	9,62,933	1,82,557	67,53,994	6,81,660	67,10,803	2,13,62,888	1,55,63,211	NIL	NIL
16	Manipur	17,64,842	50,34,641	2,10,500	50,02,852	4,33,000	2,75,105	-	35,67,118	1,62,88,058	8,98,951	3,43,126	2,96,97,276
17	Meghalaya	4,90,550	37,500	1,10,240	1,85,762	-	3,56,156	-	10,58,263	22,38,471	1,88,54,001	Nil	13,52,520
18	Mizoram	34,33,098	34,47,620	6,23,500	15,08,658	54,150	11,26,587	-	64,91,830	1,66,85,443	28,30,703	64,50,000	
19	Nagaland	41,08,468	11,96,160	13,87,690	80,44,387	4,51,639	4,42,010	3,38,060	42,41,390	2,02,09,804	87,16,476	33,65,000	
20	Odisha	43,29,915	30,18,049	6,20,822	50,82,404	57,121	69,55,251	8,60,068	1,52,79,276	3,62,02,906	54,14,610	1,279	24,93,498
21	Punjab	1,71,52,552	1,04,14,075	1,89,411	41,88,953	12,34,306	36,51,430	7,26,802	46,97,030	4,22,54,559	49,41,116	-	-
22	Rajasthan	82,50,861	1,54,75,307	21,81,653	54,20,559	8,19,278	59,10,786	9,92,033	24,77,004	4,15,27,481	12,74,974		
23	Sikkim	43,91,353	7,21,185	11,74,049	6,51,562	-	6,81,920	2,65,120	31,02,097	1,09,87,286	1,72,82,682	3,65,533	10,82,779

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a	b	c	d	e	f	g	h	i	j	k	l	j	k
24	Tamil Nadu	46,38,543	68,26,341	6,34,817	98,40,439	6,29,316	69,27,361	1,53,202	38,73,144	3,35,23,163	1,68,35,411	1,33,08,684	3,79,66,626
25	Telangana	33,25,573	11,35,558	5,57,913	10,27,355	18,600	39,40,006	-	76,68,133	1,76,73,138	1,91,60,542	8,59,105	2,36,11,963
26	Tripura	38,72,061	79,39,197	60,520	19,83,854	11,11,471	24,95,079	2,15,362	56,70,251	2,33,47,795	1,13,16,229	69,41,967	1,33,65,461
27	Uttar Pradesh	5,16,402	5,07,250	-	46,86,704	12,14,938	52,042	1,89,200	2,05,158	73,71,694	4,98,66,932	2,48,548	1,97,36,452
28	Uttarakhand	17,33,539	19,79,811	76,548	6,40,640	59,500	13,02,683	1,54,663	15,78,097	75,25,481	1,24,67,767	-	-
29	West Bengal	36,35,288	90,95,872	3,46,530	52,01,202	13,38,934	23,93,939	51,119	83,23,324	3,03,86,208	1,59,72,252	2,62,60,900	6,74,07,744
30	And. & Nico. Islands	36,650	-	-	5,000	3,989	1,37,459	1,438	1,55,192	3,39,728			
31	U.T. Chandigarh	27,27,150	8,23,900	-	13,61,420	-	4,74,265	-	30,25,698	84,12,433	1,74,72,503	264806	595029
32	Dadra & Nagar Haveli	17,432	34,500	-	8,470	-	29,879	-	7,096	97,377	2,03,08,362	-	5,000
33	Daman & Diu	-	-	-	21,734	-	6,052	-	23,036	50,822	1,78,22,190	Nil	Nil
34	Delhi	1,76,21,310	8,98,800	4,32,713	14,71,187	40,648	99,37,558	7,10,400	1,15,46,684	4,26,59,300	1,85,97,905	NIL	NIL
35	Lakshadweep	-	-	-	1,500	-	4,704	-	63,582	69,786			
36	U.T.Puducherry	13,56,830	9,26,600	11,155	4,18,219	15,000	5,48,306	-	5,14,273	37,90,383	2,16,56,922		
37	Suprme Court LSC	53,77,014	-	-	70,697	-	-	-	2,128	54,49,839	3,43,31,301	Nil	Nil
38	MCPC, SCI	1,01,474	-	-	-	-	2,40,000	14,83,812	9,180	18,34,466	2,04,64,882	Nil	Nil
	Total	16,99,49,637	14,36,09,759	1,74,17,539	9,63,36,726	1,35,17,668	10,45,77,388	1,70,46,026	19,59,44,087	74,95,75,158	53,54,12,967	16,71,52,834	45,46,23,265

* Except Andaman & Nicobar Islands & Lakshadweep State Legal Services Authority for the Second Quarter