

ACTIVITY-WISE QUARTERLY EXPENDITURE BY THE SLSAs (including DLSA, HCLSCs, TLSCs) for the 1st Qtr from April, 2017 to June, 2017

S. No.	Name of the State Authority	Payment made to lawyers	Payment made to PLVs	Expenses in training and honorarium	Expenses in awareness prog. Excluding lawyers & PLVs	Expenses for Legal Services Clinics only	Expenses for Lok Adalat & honorarium to judges & staff	Expenses incurred for mediation & honorarium to mediators	Other Activities	Total Expenditure out of NALSA Fund during 2017-18	Total unutilised out of NALSA FUND
a	b	c	d	e	f	g	h	i	j	k	l
1	Andhra Pradesh	10,90,790	96,734	4,82,833	2,09,977	49,643	11,24,405	-	15,500	30,69,882	3,23,24,056
2	Arunachal Pradesh	5,70,010	2,03,900	4,75,172	4,59,485	1,08,800	1,20,310	-	94,87,697	1,14,25,374	2,32,64,582
3	Assam	13,44,927	4,68,845	1,02,985	6,29,242	10,250	19,70,462	12,000	15,87,527	61,26,238	1,42,28,474
4	Bihar	7,87,641	11,02,800	51,381	5,58,280	99,080	14,86,270	69,282	7,86,353	49,41,087	7,12,21,353
5	Chhattisgarh	10,81,750	5,32,745	58,475	2,35,228	3,54,750	13,58,087	-	11,58,747	47,79,782	2,19,07,597
6	Goa	4,82,527	2,31,500	0	12,41,643	8,000	52,676	1,420	11,885	20,29,651	2,45,69,273
7	Gujarat	13,78,389	1,55,605	38,082	28,025	2,000	1,68,183	51,500	2,86,729	21,08,513	1,43,91,999
8	Haryana	48,25,252	17,94,570	80,778	23,38,997	2,03,968	7,64,365	-	-	1,00,07,930	2,34,80,780
9	Himachal Pradesh	19,68,822	7,91,524	1,05,624	30,37,769	32,916	8,68,960	1,45,011	4,79,132	74,29,758	4,23,28,112
10	J & K	9,28,600	14,99,250	70,275	1,87,994	33,130	2,62,698	70,000	6,04,500	36,56,447	2,98,17,771
11	Jharkhand	6,92,524	19,68,010	5,25,826	59,66,532	1,350	3,87,378	90,376	2,65,756	98,97,752	7,77,30,529
12	Karnataka	The entire expenditure from the State Government Fund for this quarter									
13	Kerala	38,90,046	69,15,121	2,40,484	4,12,384	49,407	24,95,488	-	-	1,40,02,930	1,44,39,460
14	Madhya Pradesh	7,07,122	40,890	1,32,680	6,89,782	61,700	21,85,044	11,88,141	15,17,780	65,23,139	4,20,72,070
15	Maharashtra	12,80,267	3,17,248	81,744	3,81,737	1,19,430	38,19,777	9,505	7,02,047	67,11,755	5,77,36,650
16	Manipur	6,98,586	6,39,290	20,000	14,50,850	1,82,400	-	-	16,07,389	45,98,515	1,01,28,287
17	Meghalaya	2,04,315	1,72,810	1,14,562	1,97,719	-	1,80,899	-	1,50,899	10,21,204	2,94,51,209
18	Mizoram	11,91,715	5,69,790	1,39,700	23,22,620	-	3,41,175	-	2,52,658	48,17,658	1,12,98,962

19	Nagaland	11,86,309	4,21,940	3,20,781	9,89,832	1,59,030	1,68,285	-	13,56,504	46,02,681	1,89,93,863
20	Odisha	8,89,319	6,12,072	33,136	17,04,635	1,04,000	37,85,256	19,176	44,16,923	1,15,64,517	1,96,56,876
21	Punjab	99,06,383	11,44,984	42,550	3,83,496	69,942	17,09,480	1,98,464	6,01,891	1,40,57,190	1,97,63,382
22	Rajasthan	14,82,472	48,96,042	1,74,639	17,15,802	4,48,293	25,78,326	97,972	2,52,821	1,16,46,367	2,61,98,241
23	Sikkim	-	3,57,099	2,38,818	9,52,582	-	4,54,044	-	6,30,760	26,33,303	3,23,11,819
24	Tamil Nadu	24,06,305	13,76,446	26,175	7,28,828	4,08,060	34,13,799	28,000	11,03,008	94,90,621	1,67,47,753
25	Telangana	5,40,630	16,241	55,741	1,48,691	0	6,86,656	1,08,000	3,12,673	18,68,632	3,14,99,747
26	Tripura	18,06,514	29,58,398	1,12,183	11,92,000	2,33,785	3,63,077	3,400	26,81,720	93,51,077	1,10,80,658
27	Uttar Pradesh	1,14,900	-	80,369	39,868	-	1,05,540	-	16,01,088	19,41,765	7,03,29,319
28	Uttarakhand	1,05,329	1,01,580	24,925	1,17,070	-	1,41,998	260	30,567	5,21,729	2,56,04,191
29	West Bengal	22,76,693	25,66,573	8,235	2,32,905	12,839	12,60,469	41,967	75,77,312	1,39,76,993	4,50,94,369
30	And. & Nico. Islands	9,305	-	31,018	1,006	-	1,76,033	-	63,756	2,81,118	1,53,11,009
31	U.T. Chandigarh	208030	269795	16180	394644	67100	257460	0	1758788	29,71,997	19133527
32	Dadra & Nagar Haveli	30,312	-	9,760	15,080	-	4,804	-	54,816	1,14,772	1,85,88,998
33	Daman & Diu	33,000	-	-	-	-	-	-	4,636	37,636	1,78,05,669
34	Delhi	51,33,416	15,18,350	89,332	13,93,104	-	44,68,623	28,350	10,19,090	1,36,50,265	1,61,48,362
35	Lakshadweep	-	51,413	-	-	-	24,825	2,62,407	1,07,543	4,46,188	1,50,70,036
36	U.T.Puducherry	3,37,522	1,88,800	42,166	31,820	78,136	2,19,249	2,50,400	8,66,490	20,14,583	1,08,12,387
37	Suprme Court LSC	1752007	0	0	0	0	0	2,47,000	0	19,99,007	8,00,59,253
38	MCPC, SCI	-	-	-	-	-	-	-	26,082	26,082	2,38,38,384
	Total	5,13,41,729	3,39,80,365	40,26,609	3,03,89,627	28,98,009	3,74,04,101	26,75,631	4,33,81,067	20,63,44,138	1,07,44,39,007

ACTIVITY-WISE QUARTERLY EXPENDITURE BY THE SLSAs (including DLSA, HCLSCs, TLSCs) for the 2nd Quarter from July, 2017 to September, 2017											
S. No.	Name of the State Authority	Payment made to lawyers	Payment made to PLVs	Expenses in training and honorarium	Expenses in awareness prog. Excluding lawyers & PLVs	Expenses for Legal Services Clinics only	Expenses for Lok Adalat & honorarium to judges & staff	Expenses incurred for mediation & honorarium to mediators	Other Activities	Total Expenditure out of NALSA Fund during 2017-18	Total unutilised out of NALSA FUND
a	b	c	d	e	f	g	h	i	j	k	l
1	Andhra Pradesh	17,09,344	5,52,415	5,87,739	7,16,474	56,540	34,79,466	-	24,98,960	96,00,938	2,27,23,118
2	Arunachal Pradesh	11,27,916	3,48,850	2,35,315	9,20,554	3,35,952	2,98,459	-	17,49,802	50,16,848	1,83,99,063
3	Assam	19,77,478	4,01,465	6,02,075	7,97,881	23,550	36,92,473	12,38,415	25,38,415	1,12,71,752	32,52,953
4	Bihar	14,42,795	14,23,892	3,08,667	4,22,554	3,90,146	15,89,693	1,05,140	7,61,193	64,44,080	6,47,77,273
5	Chhattisgarh	46,93,296	22,47,750	1,03,934	4,58,376	5,63,156	22,86,953	-	2,72,787	1,06,26,252	1,12,94,138
6	Goa	9,47,340	3,66,875	6815	1,62,592	-	91,181	5,999	9,060	15,89,862	2,98,28,986
7	Gujarat	35,09,717	8,95,926	2,23,145	1,45,100	5,078	5,20,028	4,27,846	6,93,009	64,19,849	80,54,996
8	Haryana	1,07,99,760	34,67,245	1,64,043	5,60,301	3,32,800	13,12,893	-	-	1,66,37,042	3,35,38,138
9	Himachal Pradesh	30,27,355	11,26,605	4,31,242	17,84,530	40,858	15,01,385	35,498	4,12,654	83,60,127	3,51,98,097
10	J & K	19,08,704	41,10,350	3,81,066	1,43,741	92,215	5,19,228	1,000	6,43,100	77,99,404	2,20,18,367
11	Jharkhand	38,99,296	77,58,800	14,88,869	95,92,815	41,138	3,29,931	7,38,929	62,520	2,39,12,298	1,04,72,452
12	Karnataka	47,36,152	78,256	7,58,917	6,28,982	2,97,260	27,85,215	16,52,589	39,09,762	1,48,47,133	1,72,75,826
13	Kerala	1,06,88,466	88,13,776	7,84,732	7,49,007	10,89,067	71,66,634	-	-	2,92,91,682	52,91,486
14	Madhya Pradesh	6,73,379	44,445	2,38,998	2,74,565	96,702	43,43,951	7,22,561	1,30,336	65,24,937	5,39,73,742
15	Maharashtra	25,84,867	4,68,395	1,14,954	5,04,140	1,75,779	69,95,497	69,725	11,77,357	1,20,90,714	4,66,72,993
16	Manipur	5,57,349	11,48,240	26,460	34,96,240	2,14,790	8,23,010	0	15,31,169	77,97,258	NIL
17	Meghalaya	3,700	-	-	23,550	-	-	-	26,350	53,600	2,93,97,609
18	Mizoram	18,81,150	7,62,500	2,85,600	9,31,979	2,10,250	3,84,960	0	33,40,661	77,97,100	52,59,573

19	Nagaland	14,31,617	5,26,325	15,12,625	23,75,736	2,80,110	2,26,059	-	63,99,872	1,27,52,344	1,10,52,206
20	Odisha	29,06,332	12,18,360	5,53,797	25,29,924	38,175	62,53,129	39,296	72,92,491	2,08,31,504	1,93,73,943
21	Punjab	82,08,835	25,98,583	1,09,362	4,44,245	4,93,508	35,20,504	1,91,967	3,86,979	1,59,53,983	47,70,887
22	Rajasthan	28,91,719	70,31,356	33,71,188	38,22,992	6,87,831	35,69,473	1,16,599	14,21,108	2,29,12,266	2,32,85,975
23	Sikkim	-	2,25,770	53,820	1,64,350	4,32,614	1,98,699	-	3,84,000	14,59,253	3,11,79,843
24	Tamil Nadu	12,62,489	12,00,924	1,12,990	9,55,523	9,46,340	32,93,652	-	3,10,307	80,82,225	80,94,773
25	Telangana	12,23,223	26,290	2,05,056	1,37,882	7800	18,04,557	1,43,000	19,08,942	54,56,750	2,57,55,728
26	Tripura	50,01,330	60,46,001	2,19,153	14,03,315	7,95,386	13,17,394	2,000	16,39,566	1,64,24,145	59,41,790
27	Uttar Pradesh	85,800	-	51,929	1,35,946	-	79,625	-	70,80,938	74,34,238	6,28,95,081
28	Uttarakhand	1,99,110	4,97,436	54,807	1,57,981	-	6,36,018	12,316	1,33,429	16,91,097	2,39,13,094
29	West Bengal	25,67,550	35,69,123	1,66,415	2,96,282	15,808	21,13,574	88,099	1,00,27,192	1,88,44,043	3,46,34,373
30	And. & Nico. Islands	39,400	-	-	81,757	-	2,50,427	-	2,74,246	6,45,830	1,47,40,169
31	U.T. Chandigarh	532185	372405	64897	113690	99000	262410	977000	501289	29,22,876	16210651
32	Dadra & Nagar Haveli	5,000	26,898	-	-	-	19,175	-	13,010	64,083	1,99,45,129
33	Daman & Diu	-	790	-	36,149	-	11,280	-	2,157	50,376	1,77,55,294
34	Delhi	83,33,367	5,25,510	11,60,940	17,40,462	2,500	73,32,741	5,67,210	17,44,259	2,14,06,989	1,51,10,691
35	Lakshadweep	-	59,500	-	13,400	-	12,352	-	75,071	1,60,323	1,60,83,805
36	U.T.Puducherry	4,86,800	2,98,500	-	1,40,561	53,700	3,52,141	2,13,524	10,08,445	25,53,671	94,33,693
37	Suprme Court LSC	3977473	0	0	0	0	0	1,16,000	0	40,93,473	7,83,66,572
38	MCPC, SCI	-	-	7,47,175	-	-	-	-	-	7,47,175	2,33,29,079
	Total	9,53,20,294	5,82,39,556	1,43,79,550	3,68,63,576	78,18,053	6,93,74,167	73,48,713	6,03,60,436	35,05,67,520	87,93,01,586