

ACTIVITY-WISE QUARTERLY EXPENDITURE BY THE SLSAs (including DLSA, HCLSCs, TLSCs) for the 1st Qtr from April, 2017 to June, 2017

S. N o.	Name of the State Authority	Payment made to lawyers	Payment made to PLVs	Expenses in training and honorarium	Expenses in awareness prog. Excluding lawyers & PLVs	Expenses for Legal Services Clinics only	Expenses for Lok Adalat & honorarium to judges & staff	Expenses incurred for mediation & honorarium to mediators	Other Activities	Total Expenditure out of NALSA Fund during 2017-18	Total unutilised out of NALSA FUND	Unutilised amount of State Fund	Total amount utilised out of State Fund
a	b	c	d	e	f	g	h	i	j	k	l	j	k
1	Andhra Pradesh	10,90,790	96,734	4,82,833	2,09,977	49,643	11,24,405	-	15,500	30,69,882	3,23,24,056	not shown	6,12,197
2	Arunachal Pradesh	5,70,010	2,03,900	4,75,172	4,59,485	1,08,800	1,20,310	-	94,87,697	1,14,25,374	2,32,64,582	NIL	NIL
3	Assam	13,44,927	4,68,845	1,02,985	6,29,242	10,250	19,70,462	12,000	15,87,527	61,26,238	1,42,28,474	12,41,780	67,020
4	Bihar	7,87,641	11,02,800	51,381	5,58,280	99,080	14,86,270	69,282	7,86,353	49,41,087	7,12,21,353	8,02,14,493	3,37,914
5	Chhattisgarh	10,81,750	5,32,745	58,475	2,35,228	3,54,750	13,58,087	-	11,58,747	47,79,782	2,19,07,597	25,32,844	3,96,913
6	Goa	4,82,527	2,31,500	0	12,41,643	8,000	52,676	1,420	11,885	20,29,651	2,45,69,273	24,27,221	21,260
7	Gujarat	13,78,389	1,55,605	38,082	28,025	2,000	1,68,183	51,500	2,86,729	21,08,513	1,43,91,999	2,62,02,864	4,24,92,136
8	Haryana	48,25,252	17,94,570	80,778	23,38,997	2,03,968	7,64,365	-	-	1,00,07,930	2,34,80,780		
9	Himachal Pradesh	19,68,822	7,91,524	1,05,624	30,37,769	32,916	8,68,960	1,45,011	4,79,132	74,29,758	4,23,28,112	2,00,000	-
10	J & K												
11	Jharkhand	6,92,524	19,68,010	5,25,826	59,66,532	1,350	3,87,378	90,376	2,65,756	98,97,752	7,77,30,529	6,75,308	Not shown
12	Karnataka	The entire expenditure from the State Government Fund for this quarter										2,98,13,087	2,58,36,475
13	Kerala	38,90,046	69,15,121	2,40,484	4,12,384	49,407	24,95,488	-	-	1,40,02,930	1,44,39,460	NIL	NIL
14	Madhya Pradesh	7,07,122	40,890	1,32,680	6,89,782	61,700	21,85,044	11,88,141	15,17,780	65,23,139	4,20,72,070	27,10,55,711	1,30,00,939
15	Maharashtra	12,80,267	3,17,248	81,744	3,81,737	1,19,430	38,19,777	9,505	7,02,047	67,11,755	5,77,36,650	53,217	1,21,76,020
16	Manipur	6,98,586	6,39,290	20,000	14,50,850	1,82,400	-	-	16,07,389	45,98,515	1,01,28,287	NIL	NIL
17	Meghalaya	2,04,315	1,72,810	1,14,562	1,97,719	NIL	1,80,899	NIL	1,50,899	10,21,204	2,94,51,209	13,52,520	NIL
18	Mizoram	11,91,715	5,69,790	1,39,700	23,22,620	-	3,41,175	-	2,52,658	48,17,658	1,12,98,962		
19	Nagaland	11,86,309	4,21,940	3,20,781	9,89,832	1,59,030	1,68,285	NIL	13,56,504	46,02,681	1,89,93,863	NIL	NIL
20	Odisha	8,89,319	6,12,072	33,136	17,04,635	1,04,000	37,85,256	19,176	44,16,923	1,15,64,517	1,96,56,876	24,87,135	1,47,318
21	Punjab	99,06,383	11,44,984	42,550	3,83,496	69,942	17,09,480	1,98,464	6,01,891	1,40,57,190	1,97,63,382	not shown	not shown
22	Rajasthan	14,82,472	48,96,042	1,74,639	17,15,802	4,48,293	25,78,326	97,972	2,52,821	1,16,46,367	2,61,98,241	9,13,64,328	4,63,35,672
23	Sikkim	-	3,57,099	2,38,818	9,52,582	-	4,54,044	-	6,30,760	26,33,303	3,23,11,819	NIL	NIL

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24	Tamil Nadu	24,06,305	13,76,446	26,175	7,28,828	4,08,060	34,13,799	28,000	11,03,008	94,90,621	1,67,47,753	4,44,32,043	90,12,069
25	Telangana	5,40,630	16,241	55,741	1,48,691	0	6,86,656	1,08,000	3,12,673	18,68,632	3,14,99,747	1,87,44,642	2,62,525
26	Tripura	18,06,514	29,58,398	1,12,183	11,92,000	2,33,785	3,63,077	3,400	26,81,720	93,51,077	1,10,80,658	2,05,86,590	61,42,622
27	Uttar	1,14,900	-	80,369	39,868	-	1,05,540	-	16,01,088	19,41,765	7,03,29,319	19,45,822	54,178
28	Uttarakhand	1,05,329	1,01,580	24,925	1,17,070	-	1,41,998	260	30,567	5,21,729	2,56,04,191	NIL	NIL
29	West Bengal	22,76,693	25,66,573	8,235	2,32,905	12,839	12,60,469	41,967	75,77,312	1,39,76,993	4,50,94,369	3,63,25,050	1,58,80,090
30	And. & Nico. Islands												
31	U.T. Chandigarh	208030	269795	16180	394644	67100	257460	0	1758788	29,71,997	19133527		
32	Dadra & Nagar Haveli	30,312	-	9,760	15,080	-	4,804	-	54,816	1,14,772	1,85,88,998	NIL	NIL
33	Daman & Diu	33,000	NIL	NIL	NIL	NIL	NIL	NIL	4,636	37,636	1,78,05,669	NIL	NIL
34	Delhi	51,33,416	15,18,350	89,332	13,93,104	-	44,68,623	28,350	10,19,090	1,36,50,265	1,61,48,362	2,74,53,274	1,00,17,870
35	Lakshadweep	NIL	51,413	NIL	NIL	NIL	24,825	2,62,407	1,07,543	4,46,188	1,50,70,036	NIL	NIL
36	U.T.Puducherry	3,37,522	1,88,800	42,166	31,820	78,136	2,19,249	2,50,400	8,66,490	20,14,583	1,08,12,387		
37	Supreme Court LSC	1752007	0	0	0	0	0	2,47,000	0	19,99,007	8,00,59,253		
38	MCPC, SCI	-	-	-	-	-	-	-	26,082	26,082	2,38,38,384	NIL	NIL
	Total	5,04,03,824	3,24,81,115	39,25,316	3,02,00,627	28,64,879	3,69,65,370	26,05,631	4,27,12,811	20,24,06,573	1,02,93,10,227	54,64,88,727	13,88,65,778

